



Regular City Council Meeting

Tuesday, October 20, 2015

City Hall Council Chambers

5249 South 400 East, Washington Terrace City

801-393-8681

www.washingtonterracecity.com

1. **ROLL CALL** 6:00 p.m.

2. **PLEDGE OF ALLEGIANCE**

3. **WELCOME**

4. **CONSENT ITEMS**

4.1 APPROVAL OF AGENDA

Any point of order or issue regarding items on the Agenda or the order of the agenda need to be addressed here prior to the approval of the agenda.

4.2 APPROVAL OF OCTOBER 6, 2015 MEETING MINUTES

5. **SPECIAL ORDER**

Special orders will proceed as follows: Chair introduction of item, staff/applicant presentation, questions By Council, Chair opens public hearing, citizen input; Chair closes public hearing, then Council final discussion.

5.1 PUBLIC HEARING: TO HEAR COMMENT ON AMENDING THE FISCAL YEAR 15-16 BUDGET

6. **CITIZEN COMMENTS**

This is an opportunity to address the Council regarding your concerns or ideas that are not on the agenda as part of a public hearing. Please limit your comments to no more than 3 minutes.

7. **COUNCIL/STAFF RESPONSE AND CONSIDERATION TO CITIZEN COMMENTS**

Council and staff will consider and address concerns and take appropriate measures to follow up on any comments made in the citizen comments item on the agenda.

8. **NEW BUSINESS**

8.1 MOTION/RESOLUTION 15-18: AMENDMENT TO THE FISCAL YEAR

For more information on these agenda items, please visit our website at www.washingtonterracecity.com

In compliance with the Americans with Disabilities Act, persons who have need of special accommodation should contact the City Recorder at 801-395-8283.

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted in three public places within the City of Washington Terrace City limits and sent to the *Standard Examiner* at least 24 hours prior to the meeting. Amy Rodriguez, City Recorder.

15-16 BUDGET

A resolution amending fiscal year 15-16 budget.

8.2 PRESENTATION: FINANCE DEPARTMENT QUARTERLY REPORT

A presentation on fiscal activity during the months of July- September 2015.

8.3 PRESENTATION: FIRE DEPARTMENT QUARTERLY REPORT

A presentation on activity during the months of July-September 2015.

8.4 PRESENTATION: RECREATION DEPARTMENT UPDATE

A presentation updating current recreation activities including, but not limited to, team registrations, team Standings, and upcoming events.

8.5 PRESENTATION: SHERIFF'S OFFICE MONTHLY REPORT

A report to be given by the Weber County Sheriff's Office on activity during the month of September 2015.

8.6 MOTION/ORDINANCE 15-05 : APPROVAL OF AMENDED ORDINANCE 15-05 REGARDING THE ANNEXATION OF PARCEL OWNED BY PLEASANT VALLEY RANCH, LLC, RISKY III, LLC, AND ANCHOR LAND & CATTLE, LLC TO INCLUDE THE LEGAL DESCRIPTION OF THE PARCEL

An amendment to previously approved ordinance 15-05 for the annexation of the parcel owned by Pleasant Valley Ranch LLC, Risky III LLC, and Anchor Land & Cattle, LLC. The ordinance will be amended to include the Legal description of the area to be annexed. The area of land covers 9.928 acres along the east side of Adams Avenue adjacent to the frontage road along 5700 South roadway

8.5 DISCUSSION/MOTION: APPROVAL TO AWARD THE CONTRACT FOR THE WATER TANK SEISMIC UPGRADE PROJECT

Approval to award the construction contract for the Water Tank Seismic Upgrade Project.

9. COUNCIL COMMUNICATION WITH STAFF

This is a discussion item only. No final action will be taken.

10. ADMINISTRATION REPORTS

This is an opportunity for staff to address the Council pertaining to administrative items.

11. UPCOMING EVENTS

October 29th: Planning Commission Meeting 6:00 p.m.

November 3rd: No Council Meeting scheduled due to election. Council Chambers will serve as the polling location

November 11th: City Offices closed in observance of Veteran's Day

November 17th: City Council Meeting 6:00 p.m.

November 21st: City Council Retreat 8:00 a.m. to be held at the Utah Local Governments Trust Offices in North Salt Lake

12. ADJOURN THE MEETING: MAYOR ALLEN

13. ADJOURN INTO RDA MEETING (Immediately following the Regular meeting)

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2
3 **City of Washington Terrace**
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5 Minutes of a Regular City Council meeting
6 Held on October 6, 2015
7 City Hall, 5249 South 400 East, Washington Terrace City,
8 County of Weber, State of
9

10 **MAYOR, COUNCIL, AND STAFF MEMBERS PRESENT**

11 Mayor Mark C. Allen
12 Council Member Mary Johnston - Excused
13 Council Member Blair Brown
14 Council Member Robert Jensen
15 Council Member Scott Monsen
16 Council Member Shupe
17 Fire Chief Kasey Bush
18 Public Works Director Steve Harris
19 City Manager Tom Hanson
20 City Recorder Amy Rodriguez
21
22

23 **Others Present**

24 Charles and Reba Allen, Ulis Gardiner, John D. Kraaima, Eli Johnson, Ryan Butterfield, Eric Trostle,
25 Derek Hartzell, Angie Dewitt, Aly Dewitt, Rayden Rausch, Mark Slaughter, Darl Fran
26

27 **1. ROLL CALL 6:00 p.m.**

28
29 **2. PLEDGE OF ALLEGIANCE**

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31 **3. WELCOME**

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33 **4. CONSENT ITEMS**

34
35 **4.1 APPROVAL OF AGENDA**

36 **4.2 APPROVAL OF SEPTEMBER 15, MEETING MINUTES**

37 Items 4.1 and 4.2 were approved by general consent.
38

39 **5. CITIZEN COMMENTS**

40 There were no citizen comments.
41

42 **6. COUNCIL/STAFF RESPONSE AND CONSIDERATION TO CITIZEN**
43 **COMMENTS**

44 Due to lack of citizen comments in item 5, item 6 is unnecessary.
45

46 **7. NEW BUSINESS**
47

48 **7.1 PRESENTATION: WEBER COUNTY PRE-DISASTER MITIGATION PLAN**

49 Hanson introduced Eli Johnson from the County who spoke to the Council regarding a
50 Pre-disaster Mitigation Plan. He stated that the County has been working with FEMA and
51 other agencies to identify critical infrastructure and conduct threat hazard assesments. He
52 stated that the goal is to mitigate and protect the infrastructures identified. The goal is to
53 harden the infrastructure before a disaster occurs. He stated that the strategy and projects
54 identified within the plan will be eligible to apply for pre-disaster grants from FEMA early
55 next year. He stated that the pre-disaster grant funds would allow the infrastructure and
56 buildings to have improvements made before a disaster strikes. Johnson stated that the
57 pre-disaster mitigation plan will be brought before Council later this year for formal
58 adoption. Hanson stated that this grant will be applied for to help with the relocation of the
59 Public Works Shops.
60

61 **7.2 MOTION/RESOLUTION 15-15: SECOND DISTRICT JUVENILE COURT**
62 **GRAFFITI REMOVAL SERVICES**

63 Hanson stated that the contract is for \$1000.00 for two years.

64 **Motion by Council Member Jensen**
65 **Seconded by Council Member Mosen**
66 **To approve Resolution 15-15 approving**
67 **The Second District Juvenile Court**
68 **Graffiti Removal Services**
69 **Approved unanimously (4-0)**
70 **Roll Call Vote**
71

72 **7.3 MOTION/RESOLUTION 15-16: ADOPTION OF THE 2015 SEWER**
73 **SYSTEM MANAGEMENT PLAN**

74 Harris stated that the resolution is required by the state. He stated that the state has developed a Sewer
75 Management Program because there has become more of a need to manage the sewer collection system.
76 He stated that the Sewer System Management Plan reviews how extensive our system is and how many
77 incidences of sewer back- ups occur per year. He stated that the plan requires that the City evaluate
78 manholes and sewer system for adequacies. He stated that the sewers must be kept clean and serviceable
79 throughout the year. Mayor Allen noted that there is an industrial user inspection fee listed in the plan.
80 Harris stated that there are no industrial users on our system. Harris noted that the plan will need to be
81 refined and finalized. He stated that most of the requirements listed in the plan are processes that the City
82 already employs. He stated that all the City manholes and lines that have problems have been located and
83 the sewer lines are inspected and cleaned regularly.
84 Harris stated that City standards and State Division of Water Quality standards must be followed when
85 lines are installed.

86 **Motion by Council Member Shupe**
87 **Seconded by Council Member Jensen**
88 **To approve Resolution 15-16 adopting**
89 **The 2015 Sewer System Management Plan**
90 **Approved unanimously (4-0)**
91 **Roll Call Vote**
92

93 **7.4 MOTION/RESOLUTION 15-17: A RESOLUTION AUTHORIZING THE**
94 **RECERTIFICATION OF THE WASHINGTON TERRACE CITY JUSTICE**
95 **COURT**

96 Hanson stated that the court must be recertified every four years. Mayor Allen thanked Jean Blair and her
97 staff, along with Judge Lambert, on their work to have the Justice Court recertified. Mayor Allen noted
98 that the court also takes care of the Marriott-Slaterville offenders.
99

100 **Motion by Council Member Monsen**
101 **Seconded by Council Member Jensen**
102 **To approve Resolution 15-17 authorizing the**
103 **Recertification of the Washington Terrace City Justice Court**
104 **Approved unanimously (4-0)**
105 **Roll Call Vote**
106

107 **7.5 DISCUSSION/MOTION: APPROVAL OF THE 2015 ROAD PROJECT**
108 **CHANGE ORDER**

109 Hanson stated that there were some road areas that were found to have not been built to standard and the
110 roads will need to be excavated and rebuilt. Harris stated that the project included 15 roads. He stated that
111 staff knew that there were problems with the roads (potholes, cracking, fraying), but did not know the
112 extent of the problems. He stated that the original plan was to build out part of the roads and put asphalt
113 on the road. It was found during the process that some of the roads had only an inch of asphalt. He stated
114 that the road base was tested and found to be subpar. He stated that there was very little road base and
115 poor compaction. He stated that the roads will need to be excavated, compact the subbase properly and
116 then apply the road base will cost an addition 100,000-130,000. The total could cost up to \$150,000.
117 Harris stated that the Council approved a contract up to 1.2 million dollars. He stated that the bid was
118 substantially lower than that so there is some room to cover the costs. Harris stated that the City will be
119 fairly close to the original 1.2 million that the Council approved. He stated that the final cost will not be
120 known until the project is completed. Hanson stated that some of the projects anticipated will not be
121 completed. Hanson stated that the cost will still remain under the original budget approved by Council.
122 Mayor Allen apologized for the delay on the projects
123 Harris stated that some of the funding comes from the RDA funds, B& C Road funds, and City General
124 funds. Hanson stated that no additional fund requirements are needed from RDA.
125

126 **Motion by Council Member Shupe**
127 **Seconded by Council Member Brown**
128 **To approve the 2015 Road Project Change Order**
129 **In the amount of an additional \$150,000 in excess**
130 **of the original \$905,000 contract amount, not to**
131 **exceed the 1.2 million cap without coming back to Council if**
132 **other funds are needed**
133 **Approved unanimously (4-0)**
134

135 **8. COUNCIL COMMUNICATION WITH STAFF**

136 * Council Member Brown asked if the residents who came in late can speak. Mayor Allen stated that
137 he would speak with them after the meeting if they would like to stay around. He stated that the
138 citizen comment period has passed.
139

140 * Council Member Monsen inquired about the striping on the newly sealed roads. Harris stated that
141 they will be striped very soon.
142

143 * Council Member Shupe stated that there are several people encroaching on City property at Rohmer

144 Park and would like a follow up. Hanson stated that Monroe will be following through on the
145 properties.

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147

148 **9. ADMINISTRATION REPORTS**

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150 Hanson stated that the road striping will begin in the school crossings as soon as possible. He stated that
151 Interstate Barricades will do the striping.

152 Hanson stated that he would like retreat topics and ideas from Council.

153

154 **10. ADJOURN INTO RDA MEETING**

155 Council adjourned into an RDA meeting at 6:48 p.m.

156

157 **11. UPCOMING EVENTS**

158 October 12: City Offices closed in observance of Columbus Day

159 October 20th: City Council Meeting 6:00 p.m.

160 October 29th: Planning Commission Meeting 6:00 p.m.

161 November 3rd: No Council Meeting scheduled due to election. Council Chambers will serve as the polling location

162 November 11th: City Offices closed in observance of Veteran's Day

163 November 17th: City Council Meeting 6:00 p.m.

164

165 **12. MOTION: ADJOURN INTO CLOSED SESSION**

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168 **Motion by Council Member Shupe**

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170 **Seconded by Council Member Monsen**

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172 **To adjourn into closed session**

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174 **Approved unanimously (4-0)**

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176 **Roll Call Vote**

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178 **Time: 7:01 p.m.**

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184 **13. ADJOURN THE MEETING: MAYOR ALLEN**

185 Mayor Allen adjourned the closed session and regular meeting at 7:15 p.m.

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Date Approved

City Recorder

City of Washington Terrace
County of Weber, State of Utah

RESOLUTION NO. 15-18

**A RESOLUTION AMENDING THE CITY OF WASHINGTON TERRACE
FISCAL YEAR 2015-2016 BUDGET**

WHEREAS, it is the desire of the City Council of the City of Washington Terrace to continue to function in an efficient and cost efficient manner in providing the citizens with a safe and healthy environment; and

WHEREAS, the Washington Terrace City Council deems it necessary to amend the Fiscal Year 2015- 2016 Budget in the following funds: General Fund 10, Water Enterprise Fund 50, Sewer Enterprise Fund 51, Storm Drain Enterprise Fund 52, Parks Capital Projects Fund 53, and Capital Projects Fund 55. See attached budget worksheet for details.

NOW THEREFORE BE IT RESOLVED by the City Council of Washington Terrace City to amend the Fiscal Year 2015- 2015 budget as attached hereto.

APPROVED this 20th day of October 2015.

City of Washington Terrace

Mark C. Allen, Mayor

ATTEST:

(SEAL)

Amy Rodriguez, City Recorder

Roll Call Vote:
Council Member Brown
Council Member Jensen
Council Member Johnston
Council Member Monsen
Council Member Shupe

City Council Staff Report

Author: Shari' Garrett
Subject: 1Q16 Financial Summary
Date: October 20, 2015
Type of Item: Informational Presentation

FINANCE DEPT.

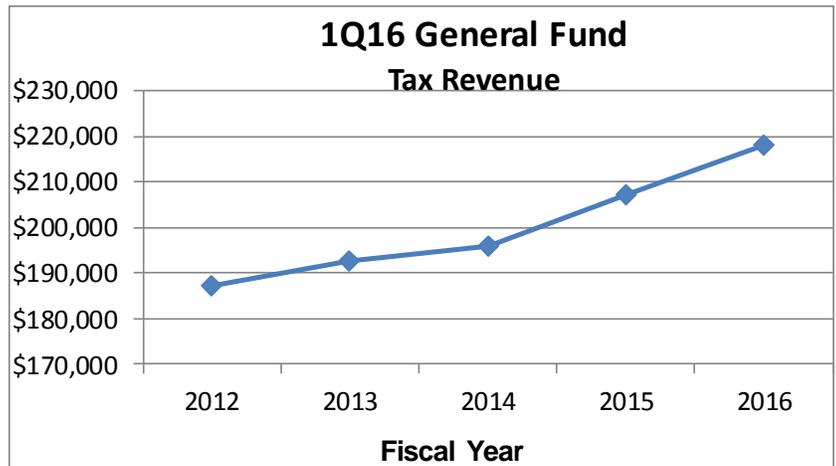
Summary Recommendations: The governing body receives a first quarter financial summary update for period ending September 30, 2015.

Description:

A. Topic: First Quarter Financial Update

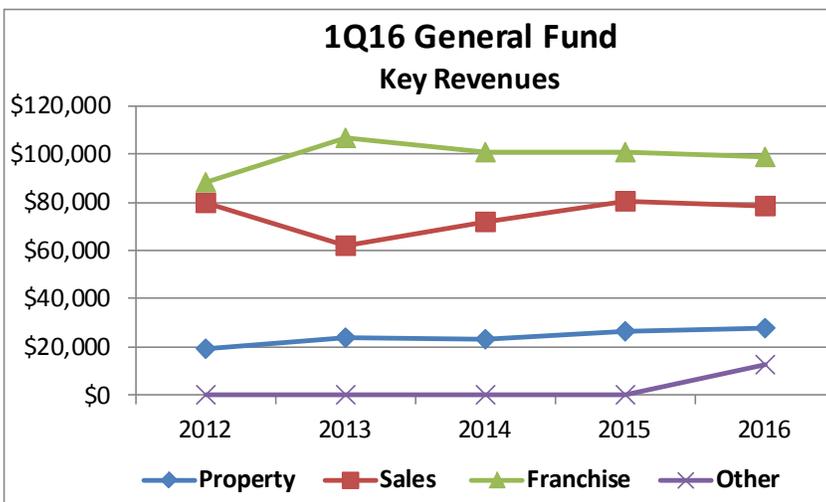
B. Analysis: Although the following figures represented in this report are preliminary, they are substantially complete. Please be aware that timing of revenue receipts and expenditures can slightly change between periods, therefore, showing higher or lower numbers from the prior period. This report focuses on the funds with the highest levels of operating activity—General Fund and Utility Funds.

The attached financial report is an important part of this report and includes fund summaries for all active City funds. First quarter represents 25% of the fiscal year has elapsed. References in this report to “prior periods” or “pri YTD” (year to date) in the attached financials refer to comparisons of first quarters for prior years. All years are represented as fiscal years (July 1 – June 30).



Total tax revenue is up 5.1% or \$10,571 from the prior period.

Although, **Sales Tax**, the largest revenue and tax source, is reporting a 2.1% or \$1,686 decrease from prior YTD, the true change excluding prior period adjustments was an increase 5.3% or \$3,955. Direct point-of-sale collections (September distribution only), or purchases made within the City limits, is up 4 or from \$22,795 to \$23,700 from the prior YTD. Statewide local point-of-sale tax collections are also up by 6.4% or \$2,643,427 from the prior period. Each city receives a distribution based on 50% of total point-of-sale and 50% of statewide population. The City’s population factor continues to decline—the City’s flat population growth compared to state-wide population increasing. The City’s population factor decreased by 1.3% from prior YTD or from 0.00315905 to 0.00311835.

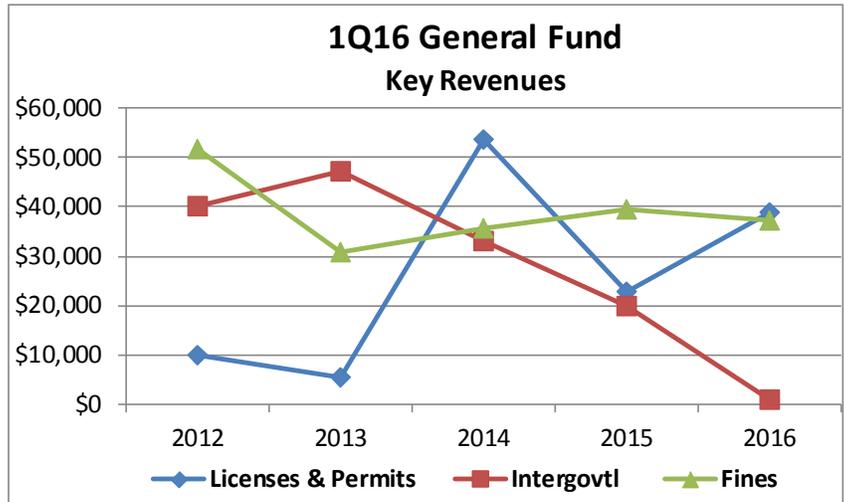


Including prior year end sales tax estimate adjustments, sales tax revenue is approximately 7.8% earned with one or 8.3% of collecting months reported.

It is important to note that the first quarter sales tax collections include taxable sales for only July. In general, sales tax receipts are received two months after the month the sale occurred. Staff will continue to closely monitor sales tax receipts. Although budget adjustments may become necessary to align budget projections with estimated tax collections, no adjustments are anticipated at this time.

Property Tax collections of \$27,811 are up 6% or \$1,583 from prior period. Property tax collections for the first quarter are largely vehicle taxes representing 55% or \$15,427. Real property tax collections are largely received in December after the November 30th tax deadline.

Franchise Tax, the second largest tax revenue source, collections of \$98,714 are down 2.3% or \$2,326 from prior YTD. Franchise tax collections are determined by a vendor's gross sales (i.e. power, gas, cable, etc.). As gross sales increase, for example, more franchise tax will be remitted to the City. Gross sales change as rates and/or usage changes.

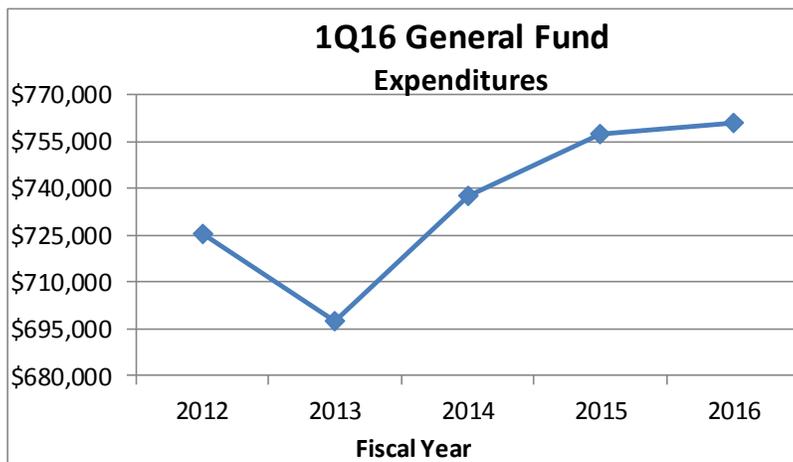


Licenses and Permits are up 69.9% or \$15,996 from prior YTD.

Business License renewals are due December 31st of each year. Renewals received after the deadlines are subject to late fees. Business License Fee collections of \$1,507 are consistent with normal collections for the first quarter. Prior 1Q15 collections of \$16,807 was an anomaly high collection year due to delinquent license collected.

Building Permit revenue collections of \$24,018 are up \$19,650 from prior YTD. Building permit fees are

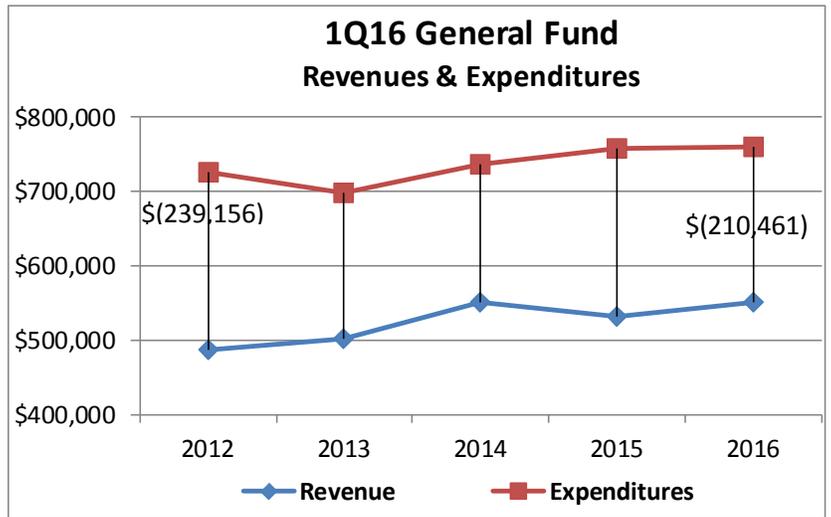
coming in strong during the first quarter. Permits taken out during the first quarter include renovations to the new Golden west Credit Union building, Nelson Homes single family residence, and electrical upgrades to Ogden Regional Medical Center.



With building permits nearly fully earned for the year, budget at \$25,000, a budget adjustment increasing projected revenues will become necessary.

Intergovernmental revenues primarily reflect the receipts of Class C and operating grant monies. Class “C” monies are distributed bimonthly. Class C monies are distributed by the State based on 50% population and 50% weighted eligible road miles and type (paved, graveled, dirt). The mileage and allocation is weighted based on county and statewide distribution. Class C road distribution has yet to be received as of 1Q16. The first distribution is expected to be received in October, thereby, driving intergovernmental revenue collections down for the 1Q16.

Fines & Forfeitures collections have decreased from \$39,526 in 1Q15 to \$37,526 in 1Q16 or by approximately 5.8% or \$2,301. Fines attributed to Marriott-Slaterville have decreased by 29.6% or \$5,575. Fines attributed to the City have increased by approximately 15.7% or \$3,019.



Summary

First quarter General Fund revenues of \$550,308 are up 3.3% or \$17,814 from the prior YTD and are 13.7% earned (excluding use of fund balance). Expenditures of \$760,769 are up 0.46% or \$3,518 from the prior YTD and are 18.8% expended. Expenditures for 1Q16 exceed revenues by \$210,461 compared to \$224,757 in 1Q15.

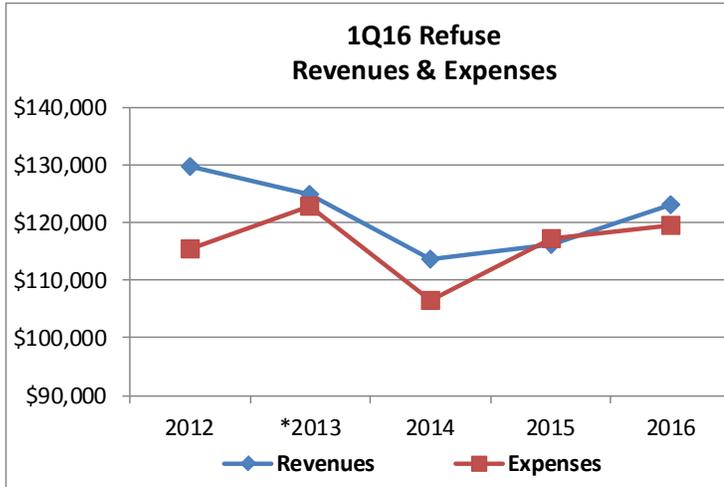
Utility Funds

Refuse, Water, Sewer, and Storm Water Services

(refer to pages 15-32 of the attached 1Q16 Budget Worksheet)

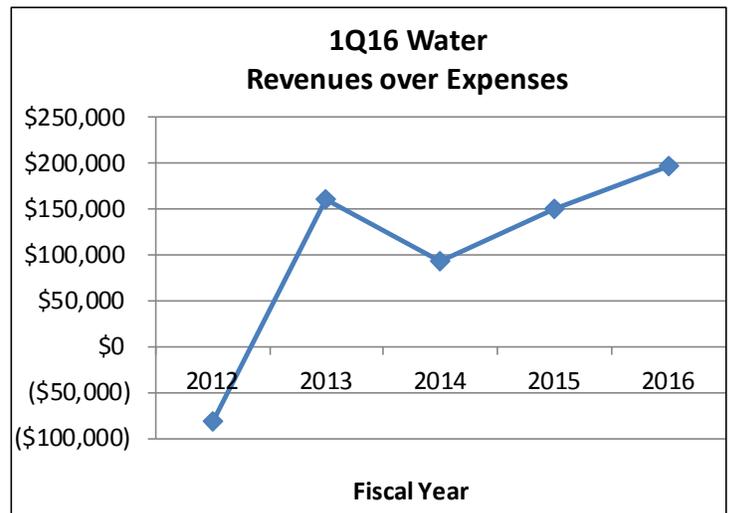
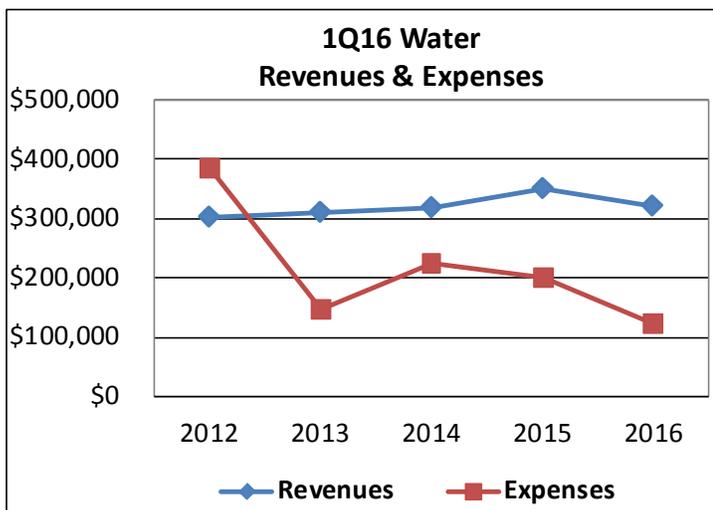
REFUSE SERVICES

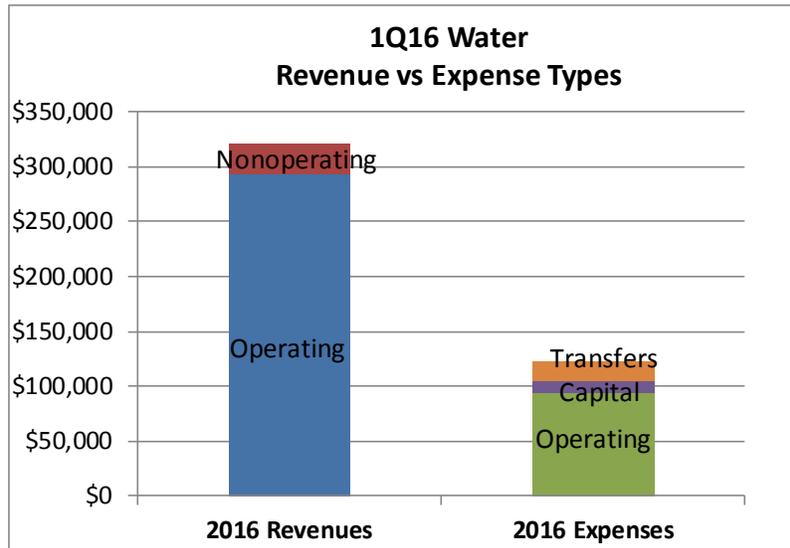
*Charts reflects period expense adjustments not reported in the attached Budget Worksheet 1Q16.



Refuse current YTD revenue collections of \$123,118 are meeting projections at 25.6% earned. Expenses are meeting projections at \$119,465 or 24.8% expended. Revenues exceed expenses by \$3,653.

WATER SERVICES





Water operating revenues of \$293,332 or 24.7% earned are coming in below budget projections. Staff is taking a closer look at billed revenue consumption and original budget estimates to gain a better understanding of these differences.

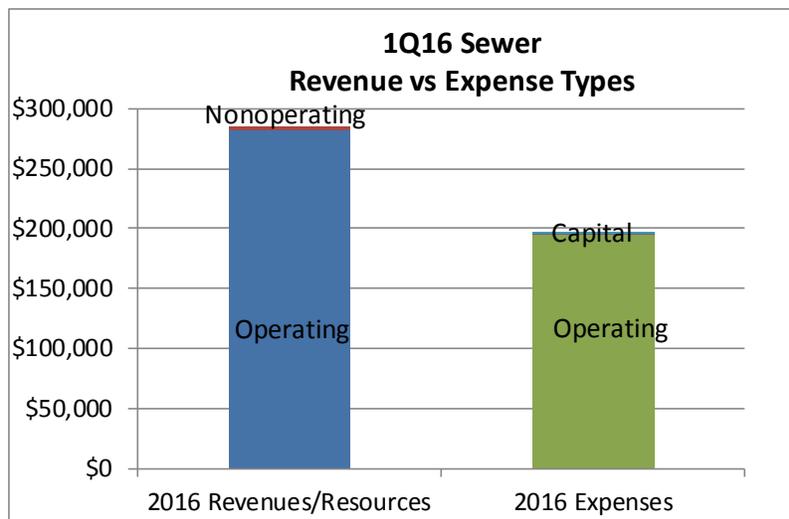
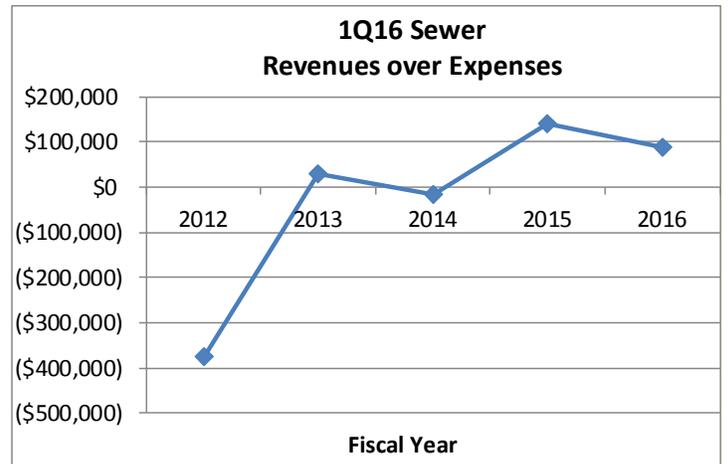
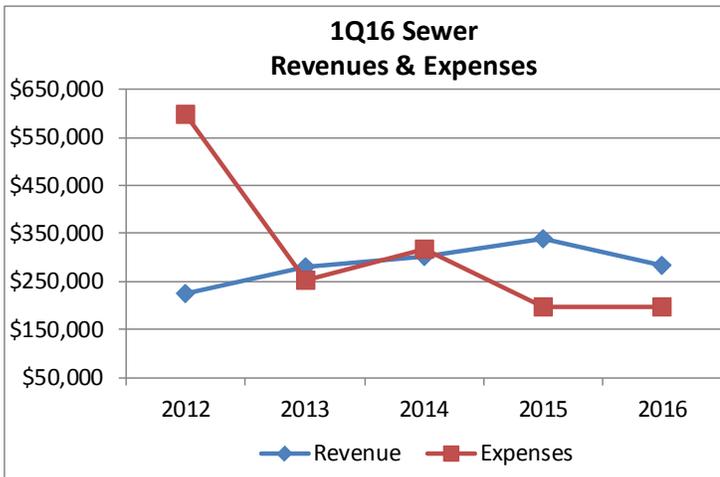
Operating expenses of \$93,376 are meeting projections at 15.7% expended. Total fund revenues exceeded current expenses by \$197,564.

Said surplus exists primarily from outstanding capital projects, equipment, and debt service scheduled but not yet expended.

New - The timing of when debt service payments are expensed on the books has changed. Historically, monthly debt service disbursements made to the Trustee for holding were expensed on the books at that time. Beginning in FY15, debt service requirements will be expensed at the time payment is made to the bond holders rather than to the Trustee, thus delaying the report expense from monthly to annually or semi-annually. This approach is consistent with generally accepted accounting principles.

Please also note that this reporting approach will distort the historical expense trends as shown in the attached Budget Worksheet 1Q16.

SEWER SERVICES



Sewer operating revenues of \$281,892 or 24.6% earned are coming in below budget projections. Staff is taking a closer look at billed revenue consumption and original budget estimates to gain a better understanding of these differences.

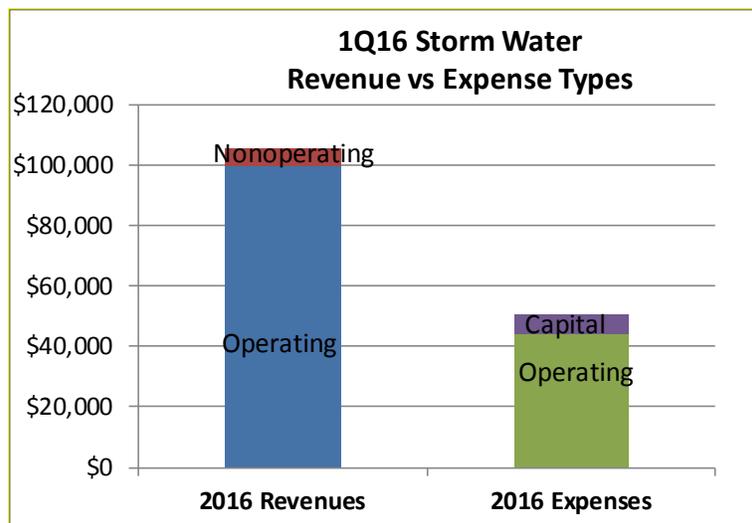
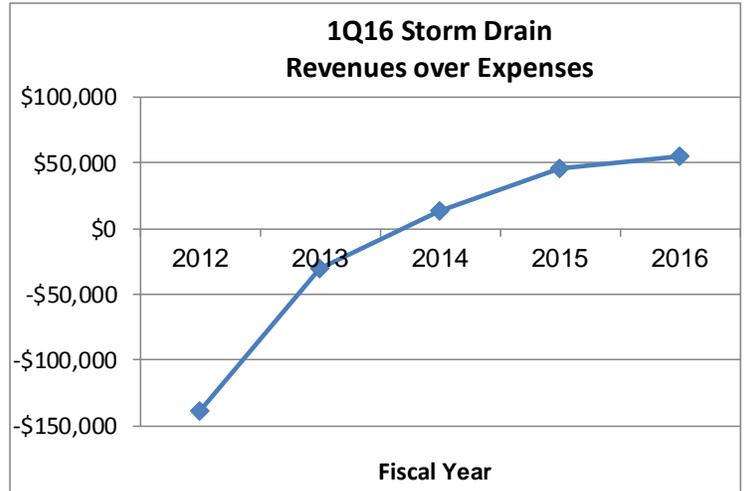
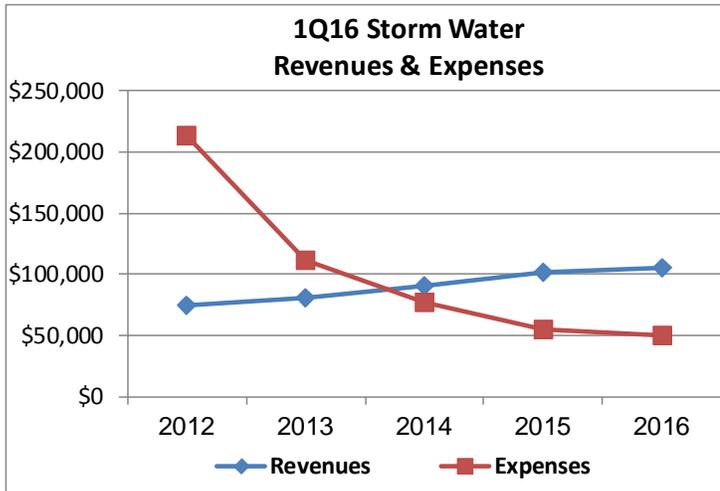
Operating expenses of \$194,167 are meeting projections at 24.1% expended. Total fund revenues exceeded current expenses by \$87,485.

Said surplus exists primarily from outstanding capital projects, equipment, and debt service scheduled but not yet expended.

New - The timing of when debt service payments are expensed on the books has changed. Historically, monthly debt service disbursements made to the Trustee for holding were expensed on the books at that time. Beginning in FY 2015, debt service requirements will be expensed at the time payment is made to the bond holders rather than to the Trustee, thus delaying the report expense from monthly to annually or semi-annually. This approach is consistent with generally accepted accounting principles.

Please also note that this reporting approach will distort the historical expense trends as shown in the attached Budget Worksheet 1Q16.

STORM WATER SERVICES



Storm Water operating revenues of \$99,633 are meeting 1Q15 projections at 25.5% earned. Budgeted operating expenses of \$44,119 are also meeting projections at 21.2% expended. Total fund current revenues exceeded expenses by \$55,218.

Said surplus exists primarily from outstanding capital projects, equipment, and debt service scheduled but not yet expended.

New - The timing of when debt service payments are expensed on the books has changed. Historically, monthly debt service disbursements made to the Trustee for holding were expensed on the books at that time. Beginning in FY 2015, debt service requirements will be expensed at the time payment is made to the bond holders rather than to the Trustee, thus delaying the report expense from monthly to annually or semi-annually. This approach is consistent with generally accepted accounting principles.

Please also note that this reporting approach will distort the historical expense trends as shown in the attached Budget Worksheet 1Q16.

City Council Staff Report

Author: Chief Kasey Bush
Subject: FIRE DEPT. Q3 2015
Date: October 21, 2015
Type of Item: Informational



FIRE DEPARTMENT

Summary Recommendations: This report is for informational purposes as part of the Fire Departments quarterly report.

Description:

- A. Topic:** Fire Department Quarterly Update.
- B. Background/ History:** On October 26, 2004 the Fire Department presented a comprehensive fire services analysis and identified several statistical summaries that represented the primary functions of our fire service. At that time the Council directed staff to begin providing quarterly reports regarding the departments operations.
- C. Analysis:** Figure 1 shows the total calls for service for 2013 and 2014. Please note that 2015 is the call volume for January through September of this calendar year.

Figure 1: Fire Department Calls for Service

Resource: Weber Area Consolidated Dispatch

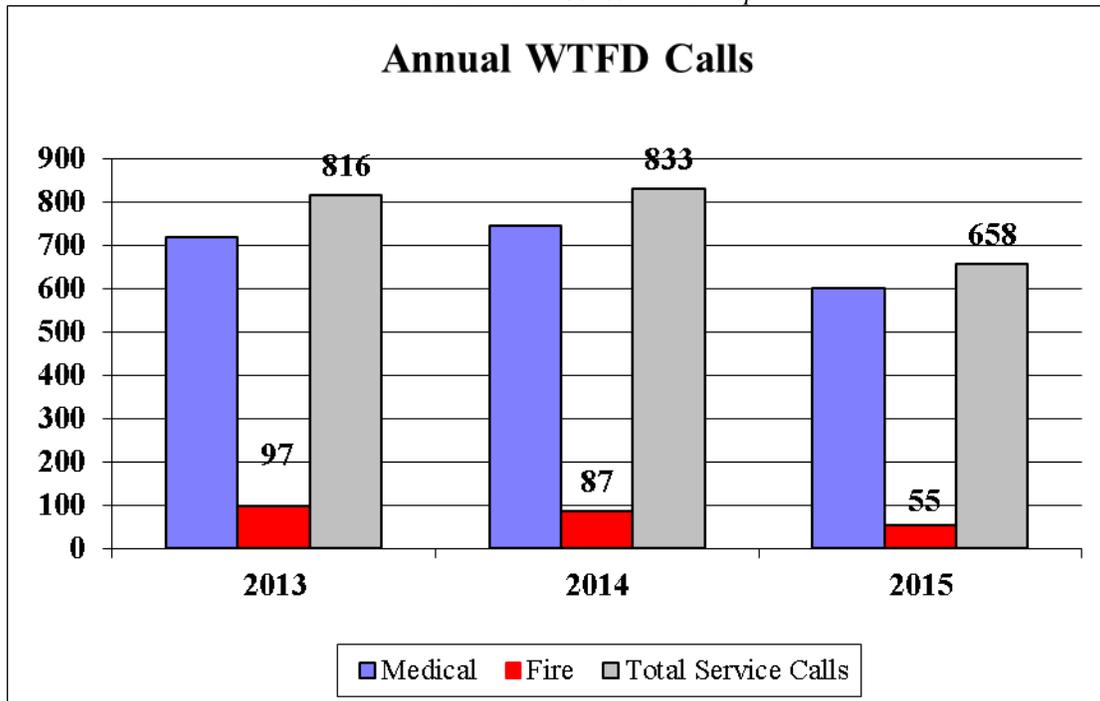
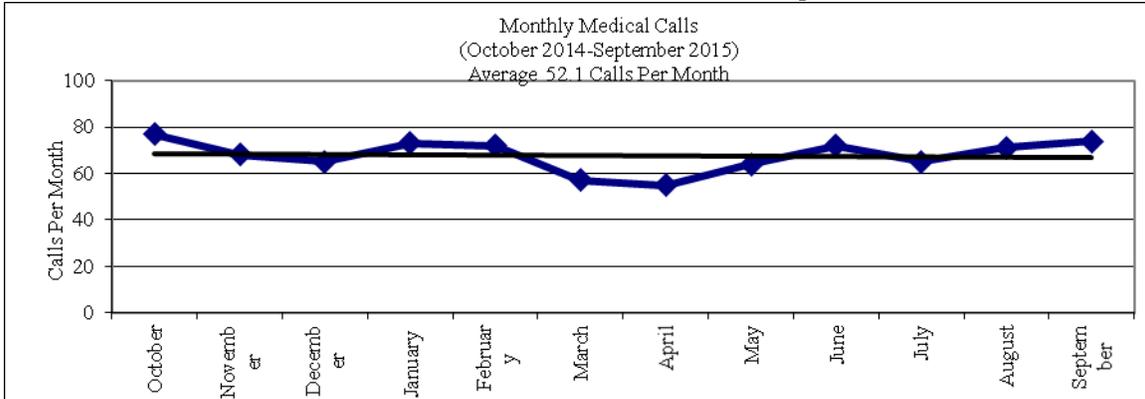


Figure 2: Monthly Medical Calls Longitudinal
Resource: Weber Area Consolidated Dispatch



The trend indicated in Figure 2 shows Call volume since October of 2014. EMS related incidents pose an unreliable variable for future statistical planning.

Figure 3: Monthly Medical Calls
Resource: Weber Area Consolidated Dispatch

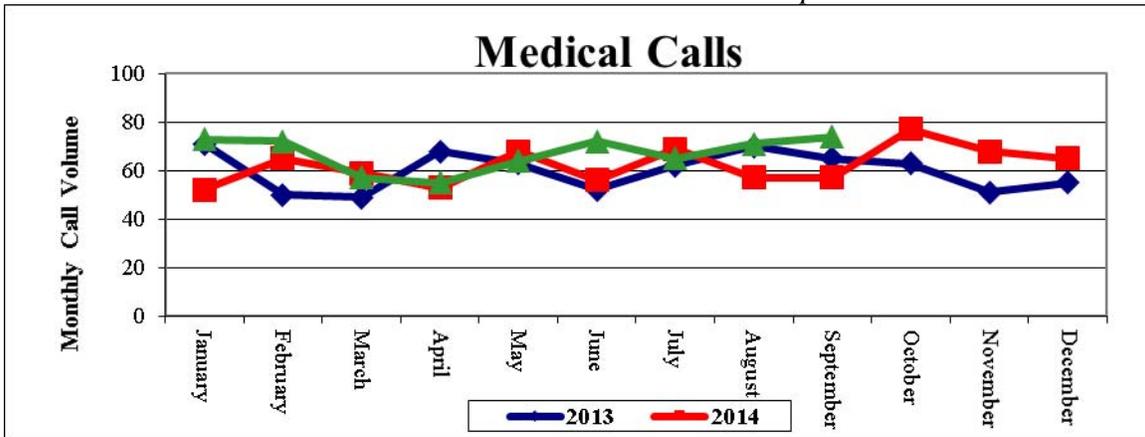
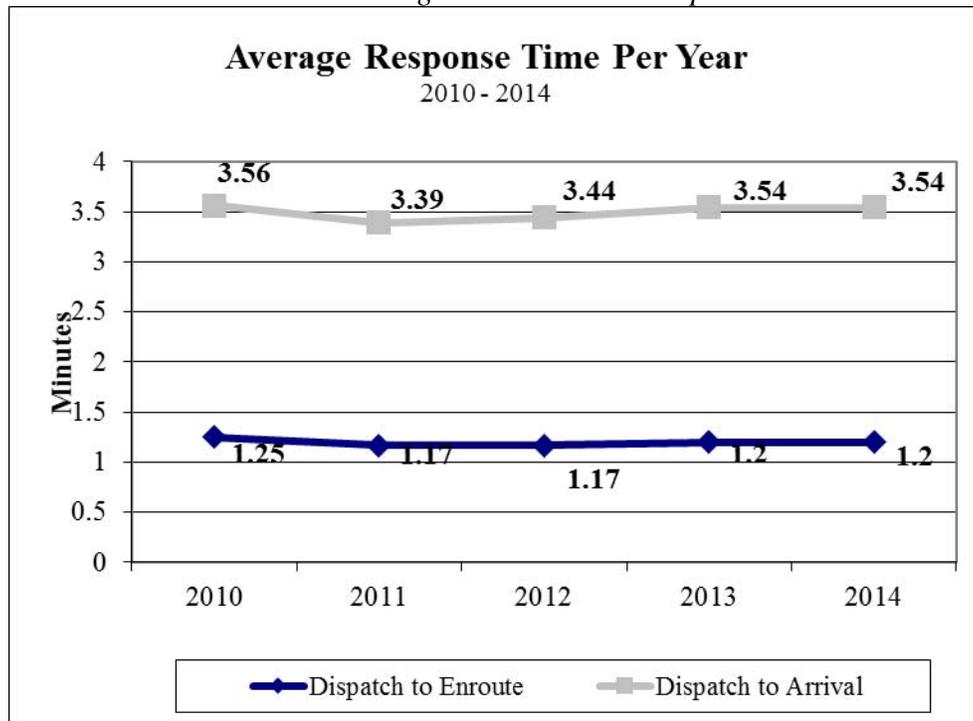


Figure 3 Monthly EMS calls 2013, 2014 and January through September 2015

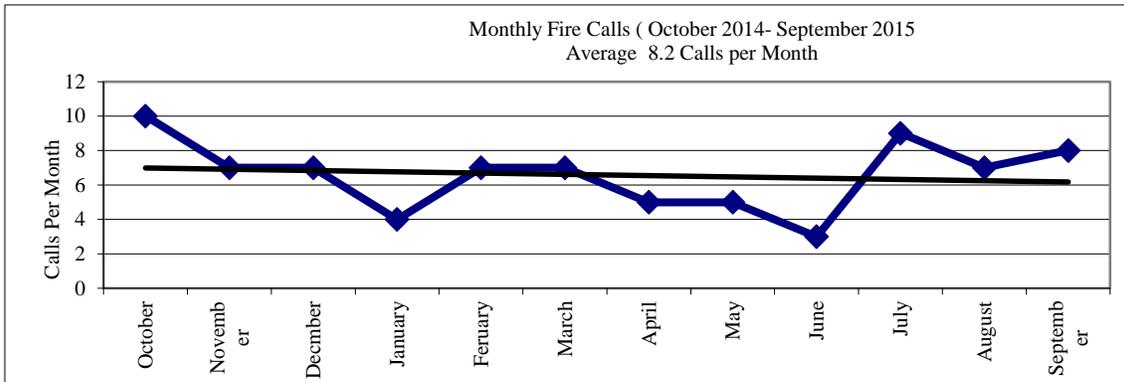
Figure 4: Average Annual Response Time
Resource: Washington Terrace Fire Department



The response time includes both EMS and Fire Response times. Fire Response times are greater as the fire units cannot leave the station until 3 firefighters are present. In most cases the EMS response times are approximately 2 – 3 minutes after the EMS responders are enroute.

Figure 5: Monthly Fire Call Trend

Resource: Weber Area Consolidated Dispatch



The trend indicated in Figure 5 shows Call volume since October of 2014. Fire related incidents pose an unreliable variable for future statistical planning.

Figure 6: Fire Calls by Month

Resource: Weber Area Consolidated Dispatch

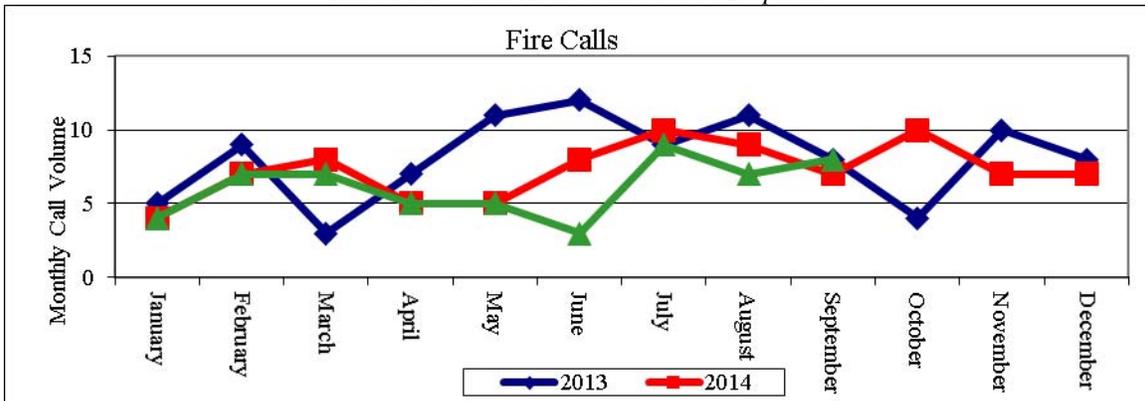


Figure 6 Monthly fire calls 2013, 2014, January through September 2015

Significant Impacts: This report is for informational purposes only. If Council has specific questions or concerns that are not addressed in this report please contact Chief Bush at 801-628-5347.

**WEBER COUNTY SHERIFF'S OFFICE
WASHINGTON TERRACE
MONTHLY STATISTICS**



SEPTEMBER 2015

Calls for Service that generated a police report

REPORTS GENERATED FOR WASHINGTON TERRACE FOR THE MONTH OF SEPTEMBER 2015

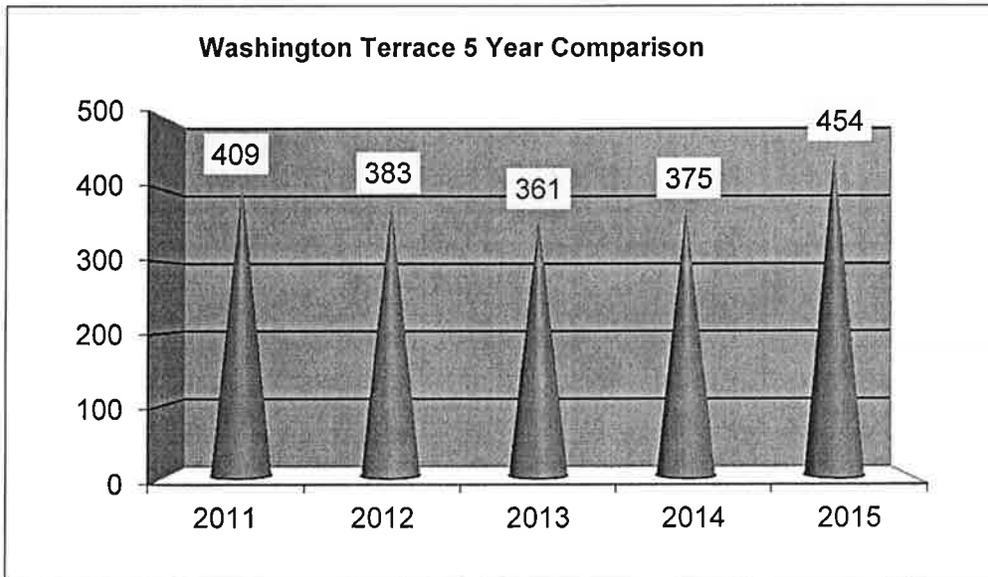
ARSON-RESIDENCE	1
ASSAULT INTIMIDATION	1
BURG-ALARM CAUSE UNKN	2
BURG-FORCED ENTRY RESIDENCE	1
BURG-NO FORCE ENTRY NON RESIDE	1
BURG-NO FORCE ENTRY RESIDENCE	1
CRIM MISCHIE- SCHOOL	1
CRIM MISCHIE-FREE TEXT	1
CRIM MISCHIE-GRAFFITI	1
CRIM MISCHIE-PRIVATE	2
DRUG-HEROIN POSSESS	1
DRUG-MARIJUANA POSSESS	2
DRUG-NARCOTIC EQUIPMENT POSS	1
DRUG-SYNTHETIC NARCOTIC POSS	1
ESCAPE-WARRANT (FELONY)	2
ESCAPE-WARRANT (MISDEMEANOR)	1
FAM OFF-ABUSE ADULT	1
FAM OFF-CRUELTY TO CHILD/ABUSE	4
FAM OFF-DOM VIOL NON CRIMINAL	11
FAM OFF-DOMESTIC CRIMINAL NATU	1
FAM OFF-ENDANGER OF CHILD/ADUL	1
FAM OFF-PROTECTIVE ORDER SERVI	1
FRAUD - IDENTITY THEFT FELONY	1
FRAUD-FALSE PRETENSES	2
FRAUD-FREE TXT	2
FRAUD-ILLEG USE CREDIT CARDS	1
JUV OFFENDERS-PICK UP ORDERS	1
JUV OFFENDERS-RUNAWAY	1
LARC-BICYCLE	1
LARC-FREE TEXT	3
LARC-FROM BUILDING	3
LARC-FROM MAILS	1
LARC-FROM MOTOR VEH (PROWL)	2
LARC-NO FORCE PURSE SNATCH	1
LARC-PARTS/ACCESS/FROM VEHICLE	1
LARC-SHOPLIFT	1
LARC-THEFT OF SERVICES	1
LIQUOR-FREE TEXT	1
OBST JUD-FAIL TO APPEAR/PERJUR	1
PRIV-TRESPASS	3
PUB ORD-CITIZEN ASSIST	14
PUB ORD-CIVIL CASES/DISPUTES	2
PUB ORD-DEATH UNATTENDED	1
PUB ORD-FOUND BIKES	2
PUB ORD-FOUND PROPERTY	3
PUB ORD-LOST PROP	2
PUB ORD-MISSING JUVENILE	5

PUB ORD-POLICE ASSISTANCE	5
PUB ORD-PROPERTY CHECK	2
PUB ORD-PUBLIC INTOXICATION	2
PUB ORD-SUICIDE ATTEMPT	1
PUB ORD-SUICIDE THREATENED	3
PUB PEACE - THREATS	3
PUB PEACE-ANIMAL PROBLEMS	2
PUB PEACE-BARKING DOG	1
PUB PEACE-DAMAGE PROPERTY ONLY	2
PUB PEACE-DISORDERLY CONDUCT	4
PUB PEACE-DIST THE PEACE	5
PUB PEACE-HARASSING COMMUNICAT	1
PUB PEACE-MENTAL PSYCHO	3
PUB PEACE-NEIGHBORHOOD PROBLEM	1
PUB PEACE-SUSP ACTIVITY	15
PUB RELA - BUSINESS SECU CHECK	10
PUB RELA - COMMUNITY POLICING	26
PUB RELA - LECTURES	1
ROBBERY-RESIDENTIAL GUN	1
SERVICE-911 CALL - UNKNOWN	2
SERVICE-ASSIST OJ	3
SERVICE-ASST FIRE DEPT	2
SERVICE-INFORMATION	2
SERVICE-KEEP THE PEACE	5
SERVICE-MEDICAL ASSIST	23
SERVICE-WELFARE CHECK	5
SEX ASLT-SEXUAL ASLT/CHILD	1
STOLEN VEH-BREACH OF TRUST	1
STOLEN VEH-PASSENGER VEHICLE	1
TOBACCO-POSS TOBACCO UNDER 19	1
TRAF OFF-ABANDONED VEHICLE	1
TRAF OFF-MOTORIST ASSIST	1
TRAF OFF-RECKLES/CARELES DRIVI	1
TRAF OFF-REGISTRATION VIOL	1
TRAF OFF-REVOKED/SUSPENDED LIC	1
TRAF-NON MOVING TRAFFIC VIOLAT	1
TRAF-NON-REPORTABLE ACCIDENT	3
TRAF-REPORTABLE ACCIDENT	6
Grand Total	244

WASHINGTON TERRACE *CALLS FOR SERVICE FOR THE MONTH OF SEPTEMBER 2015

*Calls that were received at our dispatch center and officers were dispatched on

409	383	361	375	454
2011	2012	2013	2014	2015



Self Initiated Agency Assists	
UHP	1
Total	1

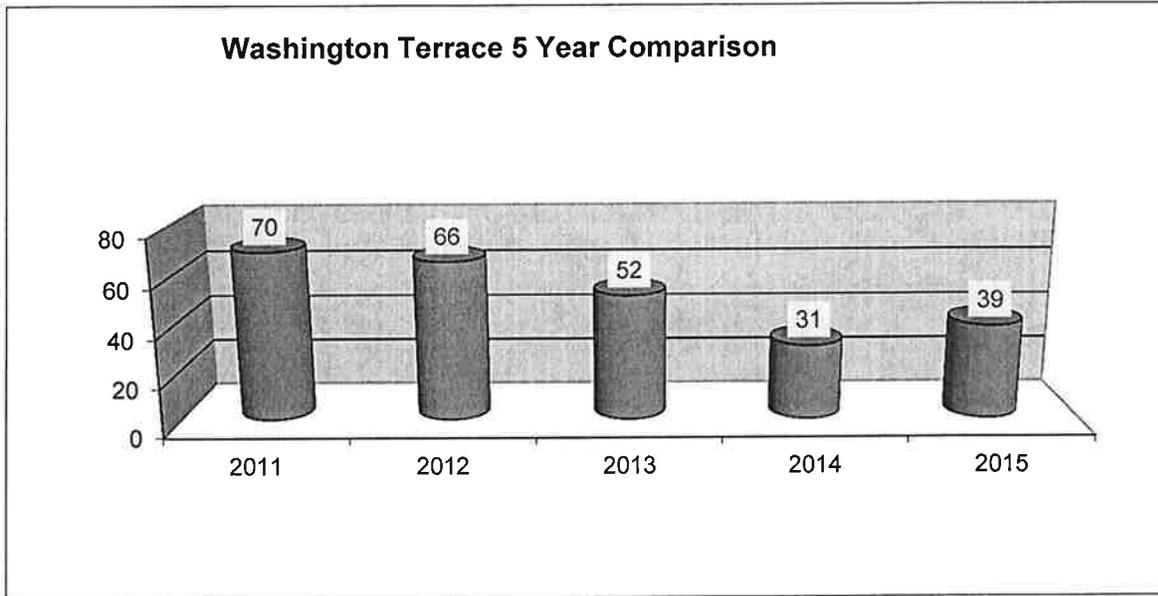
Agency Assists	
ROYPD	3
OJ	11
SF	2
RIVPD	7
NOPD	4
MCSO	0
HRPD	1
OPD	9
SOPD	2
UHP	5
WSU	0
PVPD	0
Total	44

REPORTS PER DEPUTY FOR WASHINGTON TERRACE FOR THE MONTH OF SEPTEMBER 2015
--

Deputy	Total	Assign.
Adams Nealy	2	Nights
Allen Andrew	16	Nights
Allen Chad	13	SRO
Arnold Eric	12	Nights
Aschinger Michael	3	Days
Bitton Vance	19	Nights
Dalton Tyrel	1	Days
Endsley Sean	2	Nights
Freestone Alisha	8	Nights
Green Joel	24	Days
Greenhalgh Tyler	5	SRO
Jacobs Brian	4	Nights
Jensen Matthew	4	Days
Johanson Brian	2	Days
Johnson Jakob	4	Days
Johnson Robert	3	Days
Jolley Jessica	20	Days
Logerquist Kevin	6	Nights
Millaway John	3	Days
Ney Douglas	18	Days
Ortgiesen Jared	1	SRO
Phillips Matthew	21	Nights
Rock Jeremy	1	Days
Ryan Colby	1	SRO
Ryan Cortney	4	Det
Smith Wayne	10	Days
Tillet Craig	3	Nights
Torres Juan	1	Nights
Voth Weston	25	Days
Wiese Jacob	2	Nights
Zisumbo Daniel	6	Nights
Grand Total	244	

WASHINGTON TERRACE CITATION 5 YEAR COMPARISON FOR THE MONTH OF SEPTEMBER 2015

70	66	52	31	39
2011	2012	2013	2014	2015



WASHINGTON TERRACE

CRIME CALENDAR

2015



ASSAULT One occurred every 30 days

THEFT One occurred every 2.2 days

BURGLARY One occurred every 10.3 days

City Council Staff Report

Author: Amy Rodriguez
Subject: Amended Ordinance
Date: October 20, 2015
Type of Item: Action



Summary Recommendations: Council may approve the amended annexation ordinance which adds the legal description to the document.

Description:

- A. **Topic:** The original ordinance for the annexation of the Stephen's property was approved unanimously on July 21, 2015. The Ordinance and Plat were sent to the Lt. Governor's Office for Certificate of Annexation. The Certificate of Annexation was approved by the Lt. Governor's Office on September 25, 2015. The signed plat was taken to Weber County for review and signage as the next step in the annexation process. Once reviewed by county staff, it was noted that the legal description was not in the body of the ordinance itself, only on the plat. The county is requiring that we amend our ordinance to include the description language. Legal has reviewed and amended the ordinance, using the same ordinance number as approved in July, to include exhibit "B", which is the legal description of the area annexed. The new ordinance will replace the ordinance approved in July. Once approved by the county, letters will be sent to the affected entities notifying them of the completion of the annexation.

Alternatives:

- A. **Approve the Request:** Council may approve the ordinance.
- B. **Deny the Request:** Council may deny the approval of the amendment.

Consequences of not taking the recommended action: The annexation will not be recorded by the county.

**WASHINGTON TERRACE CITY
AMENDED ORDINANCE NO.15-05**

ANNEXATION

**AN ORDINANCE OF THE CITY OF WASHINGTON TERRACE, UTAH,
ANNEXING CERTAIN UNINCORPORATED AREA IN ACCORDANCE
WITH TITLE 10, CHAPTER 2, PART 4, *UTAH CODE ANNOTATED*, 1953
AS AMENDED, BASED UPON A PETITION FOR THE SAME.**

WHEREAS, the City of Washington Terrace (hereafter “City”) is a municipal corporation, duly organized and existing under the laws of the State of Utah;

WHEREAS, Title 10, Chapter 2, Part 4 of the *Utah Code Annotated* provides the process of annexation of unincorporated area into a municipality;

WHEREAS, the City received an Annexation Petition (hereafter “Petition”) from Bruce Stephens on or about April 28, 2015, requesting annexation of certain real property located in an unincorporated area contiguous to the present boundaries of the City be annexed into the City;

WHEREAS, the Annexation Petition was accompanied by an accurate map prepared by a licensed surveyor identifying the area proposed for annexation;

WHEREAS, said Petition was duly accepted by the City Council by Resolution 15-05, and was subsequently certified by the City Recorder as provided in state law;

WHEREAS, the protest filed by South Ogden City was duly dismissed by the Boundary Commission on or about July 8, 2015;

WHEREAS, the City Council held its public hearing on the annexation on June 16, 2015, and July 21, 2015 after publication of the required notice;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Washington Terrace, Weber County, State of Utah, as follows:

Section 1. Annexation Approved.

Based upon the forgoing recitals, the City Council hereby grants and approves the Annexation Petition filed by Bruce Stephens of Pleasant Valley Ranch, LLC, Anchor Land & Cattle, LLC, and Risky III, LLC, which has been duly accepted and certified in meeting the requirements for annexation in accordance with Title 10, Chapter 2, Part 4 of the *Utah Code Annotated*, and based upon the dismissal of the protest filed by South Ogden City by the Boundary Commission relating to this Annexation Petition. The area of the Annexation Petition hereby granted and approved is set forth in the Annexation Plat attached hereto as Exhibit “A” and the Legal

Description attached hereto in Exhibit "B," both incorporated herein by this reference. Forthwith, this area is annexed as part of the City of Washington Terrace, Utah.

Section 2. Zoning Designated.

The property subject to this annexation in Exhibit "A" is hereby zoned A-1 (Agriculture) in accordance with the Weber County Ordinance for the A-1 Zone, which A-1 Zone is hereby adopted and incorporated herein by this reference as such applies and as is limited to this annexed property.

Section 3. Annexation Finalization.

Staff is hereby authorized and directed to comply with the requirements of *Utah Code Annotated* §10-2-425, 1953, as amended, and otherwise, to finalize this annexation. The Mayor is hereby authorized to execute any and all instruments associated with this annexation, or to effectuate the same, on behalf of the City Council.

Section 4. Effective Date.

The effective date of this annexation is in accordance with the requirements established by *Utah Code Annotated* §10-2-425, 1953 as amended.

ADOPTED AND PASSED by the City Council this ___ day of _____, 2015.

MARK ALLEN, Mayor

ATTEST:

AMY RODRIGUEZ, City Recorder

RECORDED this ___ day of October _____, 2015.

PUBLISHED OR POSTED this ___ day of October 2015.

CERTIFICATE OF PASSAGE AND PUBLICATION OR POSTING

According to the provision of U.C.A. §10-3-713, 1953 as amended, I, the municipal recorder of Washington Terrace City, hereby certify that foregoing Ordinance was duly passed and published, or posted at 1) _____ 2) _____ and 3) _____ on the above referenced dates.

DATE: _____

City Recorder

EXHIBIT B

A PARCEL OF LAND 200 FEET IN WIDTH LYING SOUTH OF THE SOUTHERLY RIGHT-OF-WAY LINE OF 5700 SOUTH STREET MORE PARTICULARLY DESCRIBED AS FOLLOWS:

A PART OF THE NORTHWEST QUARTER OF SECTION 21, TOWNSHIP 5 NORTH, RANGE 1 WEST, OF THE SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT ON THE WEST LINE OF SAID NORTHWEST QUARTER, SAID POINT BEING LOCATED SOUTH 0°02'26" EAST 658.68 FEET FROM SAID CORNER AND RUNNING THENCE SOUTH 89°10'20" EAST 390.05 FEET; THENCE NORTH 0°02'25" WEST 26.95 FEET TO THE SOUTHERLY RIGHT-OF-WAY LINE OF 5700 SOUTH STREET; THENCE ALONG SAID RIGHT-OF-WAY LINE THE FOLLOWING SIX (6) COURSES: (1) SOUTHEASTERLY ALONG THE ARC OF A CURVE TO THE RIGHT 101.73 FEET, HAVING A RADIUS OF 467.00 FEET, A CENTRAL ANGLE OF 12°28'54", AND WHICH CHORD BEARS SOUTH 68°38'18" EAST 101.53 FEET, (2) SOUTH 62°23'52" EAST 987.98 FEET, (3) SOUTHEASTERLY ALONG THE ARC OF A CURVE TO THE RIGHT 170.71 FEET, HAVING A RADIUS OF 467.00 FEET, A CENTRAL ANGLE OF 20°56'41", AND WHICH CHORD BEARS SOUTH 51°55'31" EAST 169.76 FEET, (4) SOUTH 41°27'11" EAST 98.01 FEET, (5) SOUTHEASTERLY ALONG THE ARC OF A CURVE TO THE LEFT 280.97 FEET, HAVING A RADIUS OF 333.00 FEET, A CENTRAL ANGLE OF 48°20'37", AND WHICH CHORD BEARS SOUTH 65°37'28" EAST 272.71 FEET, AND (6) SOUTH 89°47'45" EAST 225.84 FEET TO THE WESTERLY BOUNDARY LINE OF PLEASANT VALLEY ESTATES PHASE 22; THENCE ALONG SAID BOUNDARY LINE THE FOLLOWING FOUR (4) COURSES: (1) SOUTH 0°04'30" WEST 78.55 FEET, (2) SOUTH 8°55'03" EAST 78.02 FEET, (3) SOUTH 20°09'41" EAST 42.86 FEET, AND (4) SOUTH 35°03'58" EAST 5.19 FEET; THENCE NORTH 89°47'45" WEST 256.30 FEET; THENCE NORTHWESTERLY ALONG THE ARC OF A CURVE TO THE RIGHT 449.72 FEET, HAVING A RADIUS OF 533.00 FEET, A CENTRAL ANGLE OF 48°20'36", AND WHICH CHORD BEARS NORTH 65°37'29" WEST 436.50 FEET; THENCE NORTH 41°27'11" WEST 98.01 FEET; THENCE NORTHWESTERLY ALONG THE ARC OF A CURVE TO THE LEFT 97.60 FEET, HAVING A RADIUS OF 267.00 FEET, A CENTRAL ANGLE OF 20°56'41", AND WHICH CHORD BEARS NORTH 51°55'31" WEST 97.06 FEET; THENCE NORTH 62°23'52" WEST 987.98 FEET; THENCE NORTHWESTERLY ALONG THE ARC OF A CURVE TO THE LEFT 98.39 FEET, HAVING A RADIUS OF 267.00 FEET, A CENTRAL ANGLE OF 21°06'52", AND WHICH CHORD BEARS NORTH 72°57'17" WEST 97.84 FEET; THENCE NORTH 83°30'44" WEST 164.95 FEET; THENCE NORTHWESTERLY ALONG THE ARC OF A CURVE TO THE RIGHT 137.73 FEET, HAVING A RADIUS OF 683.00 FEET, A CENTRAL ANGLE OF 11°33'15", AND WHICH CHORD BEARS NORTH 77°44'07" WEST 137.50 FEET TO THE WEST LINE OF SAID NORTHWEST QUARTER; THENCE ALONG SAID LINE NORTH 0°02'26" WEST 116.38 FEET TO THE POINT OF BEGINNING.

CONTAINING 432458 SQ. F.T. OR 9.928 ACRES.



City of Washington Terrace
Redevelopment Agency Meeting
Tuesday, October 20, 2015
following the Regular City Council Meeting
City Hall Council Chambers
5249 South 400 East, Washington Terrace City

1. **ROLL CALL**

2. **INTRODUCTION OF GUESTS**

3. **CONSENT ITEMS**

Any point of order or issue regarding items on the Agenda or the order of the agenda need to be addressed here prior to the approval of the agenda.

3.1 APPROVAL OF AGENDA

3.2 APPROVAL OF MEETING MINUTES FROM OCTOBER 6, 2015

4. **SPECIAL ORDER**

Special orders will proceed as follows: Chair introduction of item, staff/applicant presentation, questions by Board, Chair opens public hearing, citizen input; Chair closes public hearing, then Board final discussion.

4.1 PUBLIC HEARING: TO HEAR COMMENT ON AMENDING THE FISCAL YEAR 2015-2016 BUDGET

5. **NEW BUSINESS**

5.1 MOTION/RESOLUTION 15-18: A RESOLUTION AMENDING THE FISCAL YEAR 2015-2016 BUDGET

6. **COMMENTS CONSIDERED**

7. **ADJOURNMENT OF MEETING: CHAIR ALLEN**

CERTIFICATE OF POSTING

I, Amy Rodriguez, The undersigned duly appointed City Recorder of the City of Washington Terrace do hereby certify that the above agenda was posted in three public places within the City limits and sent to the *Standard Examiner* at least 24 hours prior to the meeting.

For Packet Information, please visit our website at www.washingtonterracecity.org

City of Washington Terrace

Minutes of a Redevelopment Agency Meeting Held on Tuesday, October 6, 2015
at City Hall, 5249 South 400 East, Washington Terrace City,
County of Weber, State of Utah

CHAIR, BOARD, AND STAFF MEMBERS PRESENT

Chair Mark C. Allen
Board Member Blair Brown
Board Member Mary Johnston- Excused
Board Member Robert Jensen
Board Member Scott Monsen
Vice-Chair Val Shupe
City Manager Tom Hanson
Secretary Amy Rodriguez

OTHERS PRESENT

Charles and Reba Allen, Ullis Gardiner, John D. Kraaima, Eli Johnson, Ryan Butterfield, Eric Trostle, Derek Hartzell, Angie Dewitt, Aly Dewitt, Rayden Rausch, Mark Slaughter, Darl Fran

1. ROLL CALL

2. INTRODUCTION OF GUESTS

3. CONSENT ITEMS

3.1 APPROVAL OF AGENDA

3.2 APPROVAL OF MEETING MINUTES FROM SEPTEMBER 15, 2015

Items 3.1 and 3.2 were approved by general consent.

4. NEW BUSINESS

4.1 DISCUSSION: TAX ENTITY COMMITTEE (TEC) MEETING RDA EXTENSION VOTE RESULTS

Hanson stated that the TEC met yesterday. He stated that the discussions for extending the RDA started over a year ago. He stated that staff and Council indicated that there were enough projects to look into extending the RDA. Hanson stated that discussions with the other taxing entities focused on the vision of the City. He stated that the committee voted unanimously to extend the RDA for 10 years or until the cap of 5.76 million is met. He stated that it was a combined effort between the Mayor, Zions Bank, and the Commissioners. He stated that the extension will allow the City to have the opportunity for promotion, beautification, infrastructure, and to build a tax base.

Mayor Allen stated that this will be a great opportunity for the City.

Board Member Jensen stated that he appreciates Hanson's efforts in getting the project done and feels that this will elevate the City.

5. COMMENTS CONSIDERED

There were no comments considered.

47
48
49
50
51
52
53
54
55

6. ADJOURNMENT OF MEETING: CHAIR ALLEN

Chair Allen adjourned the meeting at 6:58 p.m.

Date Approved

City Recorder

City of Washington Terrace
County of Weber, State of Utah

RESOLUTION NO. 15-19

**A RESOLUTION AMENDING THE WASHINGTON TERRACE
REDEVELOPMENT AGENCY FISCAL YEAR 2015-2016 BUDGET**

WHEREAS, it is the desire of the Redevelopment Agency Board of the City of Washington Terrace to continue to function in an efficient and cost efficient manner in providing the citizens with a safe and healthy environment; and

WHEREAS, the Washington Terrace Redevelopment Agency Board deems it necessary to amend the Fiscal Year 2015- 2016 Redevelopment Agency Budget as detailed in the attached budget worksheet.

NOW THEREFORE BE IT RESOLVED by the Redevelopment Agency Board of Washington Terrace City to amend the Redevelopment Agency Fiscal Year 2015- 2016 budget as attached hereto.

APPROVED this 20th day of October 2015.

City of Washington Terrace

Mark C. Allen, Mayor/ Chair

ATTEST:

(SEAL)

Amy Rodriguez, City Recorder

Roll Call Vote:
Board Member Brown
Board Member Jensen
Board Member Johnston
Board Member Monsen
Board Member Shupe

Acct No	Account Description	07/15-08/15		2015-16	Budget Adj Justification
		Cur YTD Budget	2015-2016 Budget Adj (+/-)	Adjusted Budget	
<u>Redevelopment Agency Fund</u>					
<u>Tax Revenue</u>					
70-31-10	Tax Increment - Southeast	433,000	0	433,000	
70-31-11	Tax Increment - Central B/D	19,800	0	19,800	
70-31-12	Tax Increment - Del - S/E	0	0	0	
70-31-13	Tax Increment - Del - CBD	0	0	0	
	Tax Revenue Totals:	452,800	0	452,800	
<u>Other Financing Sources</u>					
70-36-09	RDA Bond Interest Earnings	0	0	0	
70-36-10	Interest Income	0	0	0	
	Other Financing Sources Totals:	0	0	0	
<u>Source 70-38</u>					
70-38-14	Grant Revenue	97,398	1,097,179	1,194,577	
	Source 70-38 Totals:	97,398	1,097,179	1,194,577	
<u>Contributions and Transfers</u>					
70-39-25	Transfer in General Fund SE	122,200	(5,200)	117,000	
70-39-26	Transfer in General Fund CBD	0	5,200	5,200	
70-39-40	Use of Beginning Fund Balance	442,931	(442,931)	0	
	Contributions and Transfers Totals:	565,131	(442,931)	122,200	
<u>Operating Expenditures</u>					
70-40-11	Salaries and Wages	14,400	0	14,400	
70-40-13	Benefits	1,100	0	1,100	
70-40-21	Memberships, Books, Subscripti	0	0	0	
70-40-23	Travel and Training	4,000	0	4,000	
70-40-24	Office Supplies	0	0	0	
70-40-31	Professional and Technical	0	0	0	
70-40-46	Misc. Services and Supplies	0	0	0	
70-40-48	RDA Increment Incentive	0	0	0	
70-40-50	Charges for services G/F	53,624	0	53,624	

**Roll over from prior year -
Recognize remaining STP funding for
Adams Ave.**

Acct No	Account Description	07/15-08/15 Cur YTD Budget	2015-2016 Budget Adj (+/-)	2015-16 Adjusted Budget	Budget Adj Justification
<u>Redevelopment Agency Fund</u>					
<u>Operating Expenditures (Cont.)</u>					
	Operating Expenditures Totals:	73,124	0	73,124	
<u>CENTRAL BUSINESS DISTRICT</u>					
70-44-47	Road Maintenance	0	83,800	83,800	Roll over from prior year - project area road maintenance \$83,800.
70-44-50	Charges for services Water 50	0	8,550	8,550	
	Department 70-44 Totals:	0	92,350	92,350	New - project area commerical water meter upgrade \$8,550.
<u>SOUTHEAST PROJECT AREA</u>					
70-45-46	Adams Avenue Reconstruction	6,594	1,397,009	1,403,603	Roll over from prior year - unexpended funds from FY15 move into FY16 for the completion of Adams Ave \$1,397,009. Project area road maintenance final budget \$95,000.
70-45-47	Road Maintenance	1,035,611	(940,611)	95,000	
70-45-48	RDA Capital Projects - CBD	0	0	0	
70-45-50	Charges for services Water 50	0	105,500	105,500	
	SOUTHEAST PROJECT AREA Totals:	1,042,205	561,898	1,604,103	
<u>Debt Service</u>					
70-50-79	Series 2003 bond principal	0	0	0	New - project are commercial water meter upgrade \$38,500 and water tank siesmic upgrade.
70-50-80	Series 2003 bond interest	0	0	0	
	Debt Service Totals:	0	0	0	
	Redevelopment Agency Fund Misc. Revenue CBD PROJECT AREA Revenue Totals:	1,115,329	3,539,154	1,769,577	
	Redevelopment Agency Fund Misc. Revenue CBD PROJECT AREA Expenditure Totals:	1,115,329	3,539,154	1,769,577	
	Redevelopment Agency Fund Misc. Revenue CBD PROJECT AREA Totals:	0	0	0	
	Grand Totals:	0	0	0	

Acct No	Account Description	07/15-08/15	2015-2016	2015-16	Budget Adj
		Cur YTD Budget	Budget Adj (+/-)	Adjusted Budget	Justification

Report Criteria:

Account.Acct No = All
Account Detail
