



Regular City Council Meeting
Tuesday, April 17, 2018
City Hall Council Chambers
5249 South 400 East, Washington Terrace City
801-393-8681
www.washingtonterracecity.com

1. **WORK SESSION:** **5:00 P.M.**

PRESENTATION: FY 2018 AMENDED BUDGET, FY 2019 TENTATIVE BUDGET, AND FY 2020-2023 BUDGET PLAN
Topics to include, but not limited to: Executive Summary & Overview, Major Budget Issues and Assumptions, and Financial Policies and Objectives.

2. **ROLL CALL** **6:00 P.M.**

3. **PLEDGE OF ALLEGIANCE**

4. **WELCOME**

5. **CONSENT ITEMS**
 - 5.1 **APPROVAL OF AGENDA**
Any point of order or issue regarding items on the Agenda or the order of the agenda need to be addressed here prior to the approval of the agenda.

 - 5.2 **APPROVAL OF APRIL 3, 2018, MEETING MINUTES**

6. **SPECIAL ORDER**
Special orders will proceed as follows: Chair introduction of item, staff/applicant presentation, questions by Council, Chair opens public hearing, citizen input; Chair closes public hearing, then Council final discussion.
 - 6.1 **PUBLIC HEARING: TO HEAR COMMENT ON AMENDING THE FISCAL YEAR 2018 BUDGET**

7. **CITIZEN COMMENTS**
This is an opportunity to address the Council regarding your concerns or ideas that are not on the agenda as part of a public hearing. Please limit your comments to no more than 3 minutes.

For more information on these agenda items, please visit our website at www.washingtonterracecity.com

In compliance with the Americans with Disabilities Act, persons who have need of special accommodation should contact the City Recorder at 801-395-8283.

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted in three public places within the City of Washington Terrace City limits and sent to the *Standard Examiner* at least 24 hours prior to the meeting. Amy Rodriguez, City Recorder.

8. COUNCIL/STAFF RESPONSE AND CONSIDERATION TO CITIZEN COMMENTS

Council and staff will consider and address concerns and take appropriate measures to follow up on any comments made in the citizen comments item on the agenda.

9. NEW BUSINESS

8.1 PRESENTATION: YCC FAMILY CRISIS CENTER

8.2 MOTION/RESOLUTION 18-03: FISCAL YEAR 2018 BUDGET AMENDMENT

A resolution amending fiscal year 2017-18 budget in the following funds: General Fund 10, Water Enterprise Fund 50, Sewer Enterprise Fund 51, Storm Drain Enterprise Fund 52, and Capital Projects Fund 55.

8.3 PRESENTATION: FISCAL YEAR 2018 AMENDED BUDGET, FISCAL YEAR 2019 TENTATIVE BUDGET, AND FISCAL YEAR 2020-2023 BUDGET PLAN

Presentation of the tentative budget. Topics to include; but are not limited to the executive Summary & Overview, Major Budget Issues and Assumptions, and Financial Policies and Objectives

8.4 PRESENTATION: ANIMAL CONTROL QUARTERLY UPDATE

Presentation on activity in Washington Terrace from January-March 2018

8.5 PRESENTATION: SHERIFF OFFICE QUARTERLY UPDATE

Presentation on activity in Washington Terrace from January-March 2018

8.6 PRESENTATION/DISCUSSION: TERRACE DAYS PLANNING UPDATE

10. COUNCIL COMMUNICATION WITH STAFF

This is a discussion item only. No final action will be taken.

11. ADMINISTRATION REPORTS

This is an opportunity for staff to address the Council pertaining to administrative items.

12. UPCOMING EVENTS

April 25th-27th: ULCT Training Conference: Dixie Center, St. George UT

April 26th: Planning Commission Meeting 6:00 p.m.

May 1st: City Council Work Session 5:00 p.m.

May 1st: City Council Meeting 6:00 p.m.

May 15th: City Council Work Session 5:00 p.m.

May 15th: City Council Meeting 6:00 p.m.

13. ADJOURN THE MEETING: MAYOR ALLEN

For more information on these agenda items, please visit our website at www.washingtonterracecity.com

In compliance with the Americans with Disabilities Act, persons who have need of special accommodation should contact the City Recorder at 801-395-8283.

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted in three public places within the City of Washington Terrace City limits and sent to the *Standard Examiner* at least 24 hours prior to the meeting. Amy Rodriguez, City Recorder.

1
2
3
4
5
6
7
8
9

City of Washington Terrace

Minutes of a Regular City Council meeting
Held on April 3, 2018
City Hall, 5249 South 400 East, Washington Terrace City,
County of Weber, State of Utah

10 **MAYOR, COUNCIL, AND STAFF MEMBERS PRESENT AT WORK SESSION**

- 11 Mayor Mark C. Allen
12 Council Member Scott Monsen
13 Council Member Blair Brown
14 Council Member Larry Weir
15 Council Member Scott Barker
16 Council Member Jeff West- excused
17 City Manager Tom Hanson
18 Finance Director Shari’ Garrett
19 Public Works Director Steve Harris
20 Fire Chief Bush
21 City Recorder Amy Rodriguez

22
23
24 **Others Present**

25
26
27 **1. WORK SESSION: 2019 TENTATIVE BUDGET, AND FY 2020-2024 BUDGET PLAN**
28 **5:00 P.M.**

29 Mayor Allen stated that he appreciated the opportunity to work with Council Member West on the
30 changes to the pay compensation plan. The Council reviewed the new proposed benchmark cities. The
31 Mayor explained the reasoning behind the city changes. The Mayor explained that the next step cities
32 were not completely dropped because those are the cities in which employees may move on to, while still
33 keeping the benchmarking local and with a smaller city feel. The Mayor stated that public and
34 government entities are very different from private entities. He stated that he and Council Member West
35 suggests that the city use the proposed plans and cities.
36 Mayor Allen stated that the suggestion is to add Morgan and Smithfield Cities, and deleting Sunset, West
37 Bountiful, North Salt Lake, and South Salt Lake. Mayor Allen stated that our plan is ten percent below
38 the average of the benchmark cities. The Mayor stated that we would like to keep close to the benchmark
39 cities. Council Member Monsen asked to move on from the topic, stating that unless we are planning on
40 making some big cuts, the plan seems to be working. Council Member Brown stated that the Council is
41 more aware of the process and it has been a learning study. He stated that only one city is below us on
42 medium income. He stated that he feels that Farmington, Syracuse, and Kaysville are higher in
43 population and would like them dropped from the benchmark study because he does not feel that they are
44 comparison cities. Hanson stated that it takes us down in comparative values because the shallower the
45 pool, the more spikes we will see on some of the positions. Some of the cities do not have comparable
46 positions to the City.

47 Mayor Allen stated that our city utilizes staff by having staff perform several functions. Council Member
48 Monsen asked if we are dissatisfied with the service we are getting for the price we are paying. He stated
49 that he is satisfied in every one of the categories, stating that we are getting the value in what we are
50 paying. Council Member Monsen stated that the study determines what we need to pay to have the staff
51 that we need. Mayor Allen stated that he agrees that it was a good exercise for everyone. Council
52 Member Brown stated that wages are the biggest expense and is worth learning the process. Hanson
53 stated that personnel will always be on the major budget issue.

54
55 Garrett stated that the focus is to familiarize the Council with the major budget issues, stating that the
56 issues are all linked to Council priorities. Garrett stated that a major budget issue has a significant fiscal
57 impact, or future impact. They also may have a significant service level. Garrett stated that the
58 discussions are geared so that future issues can be built upon in meetings to come.

59
60 Hanson stated that Fire and Emergency Medical Issues is still in the learning process discussions. He
61 stated that there are options for the tri-city agreement, ambulance services, and a part time/volunteer staff.
62 Hanson stated that the tri-city agreement is still in the researching phase. Mayor Allen stated that he met
63 with the Ogden Fire Chief and stated that he said he was willing to help in any way. Garrett stated that
64 the Fire/EMS plan is not listed in the plan. The tentative budget will reflect business as usually, however,
65 she stated that this is a topic that will need to be decided on down the line.

66
67 Hanson stated that the OTIS II plan is part of the five year outlook. He stated that the goal is to maintain
68 the infrastructure throughout the city.

69
70 Hanson stated that Personnel will always be a part of the major budget discussions.

71
72 Hanson stated that there is a decrease in the 2019 plan for Law Enforcement services, however, he is
73 anticipating an increase in the boarding fees for animal control. Garrett stated that there is a lot of
74 uncertainty on the contract and therefore it is showing up as a major budget issues. She stated that there
75 are a lot of inconsistencies.

76
77 Hanson stated that staff is not proposing any increase in water or storm. He stated that they are proposing
78 an increase of .75 for sewer, and .15 percent for refuse. Hanson stated that the outside pressures for
79 increases this year are very small. Hanson stated that this is an opportunity to use the .75 to be used for
80 infrastructure. Garrett stated that all of the systems are experiencing increases in operating costs,
81 however, water and storm are experiencing lowering of operating costs in some areas. She stated that the
82 net cost is very minimal. Garrett stated that the increase could be used to build up capacity in the
83 infrastructure area. She stated that she does not know how many years we will have a minimal operating
84 cost for utilities. She stated that sewer needs are the highest capital cost that we have.

85 Garrett stated that there are pros and cons to having a flat rate for sewer costs. The Mayor and Council
86 agreed that infrastructure should be built up. Garrett stated that the impact would be .90 flat rate. The
87 increase would be re-invested into the infrastructure.

88
89 Hanson stated that there are not a lot of significant increases in the budget, however Garrett stated that
90 there are a lot of smaller impacts looming.

91
92
93
94

95 **MAYOR, COUNCIL, AND STAFF MEMBERS PRESENT**

- 96 Mayor Mark C. Allen
- 97 Council Member Scott Monsen
- 98 Council Member Blair Brown -excused
- 99 Council Member Larry Weir
- 100 Council Member Scott Barker
- 101 Council Member Jeff West- excused
- 102 City Manager Tom Hanson
- 103 Finance Director Shari' Garrett
- 104 Public Works Director Steve Harris
- 105 City Recorder Amy Rodriguez
- 106 Lt. Pledger

107
108 **Others Present**

109 Charles and Reba Allen, Uli Gardiner, Denzil Remington

110 **2. ROLL CALL** **6:00 P.M.**

111
112 **3. PLEDGE OF ALLEGIANCE**

113
114 **4. WELCOME**

115
116 **5. CONSENT ITEMS**

- 117
- 118 **5.1 APPROVAL OF AGENDA**
- 119 **5.2 APPROVAL OF MARCH 20, 2018, MEETING MINUTES**

120 Items 5.1 and 5.2 were approved by general consent.

121
122 **6. CITIZEN COMMENTS**

123 There were no citizen comments.

124
125 **7. COUNCIL/STAFF RESPONSE AND CONSIDERATION TO CITIZEN**
126 **COMMENTS**

127 Due to lack of citizen comments, item 7 is unnecessary.

128
129 **8. NEW BUSINESS**

130
131 **8.1 PRESENTATION: FISCAL YEAR 2019 BUDGET PLAN, AND FISCAL YEARS**
132 **2020-2024 BUDGET PLAN**

133 Hanson presented the major budget items overview. Hanson stated that there are several areas that impact
 134 the budget significantly (either up or down). He stated that staff puts together the major budget issues as
 135 part of a five year budget plan. Hanson stated that one of the items is Fire and EMS services. Hanson
 136 stated that we are looking at options on how to recruit and retain firefighters. Some of the options include
 137 a part time/part volunteer staff, ambulance services, and possible expansion into that tri-city fire district.
 138 Hanson stated that OTIS II is a few years out, however, the city is looking at capturing funds moving
 139 forward to maintain and replace capital facilities and best practices for maintaining the infrastructure.
 140 Hanson stated that personnel is the third largest major budget issue. Hanson stated that Council
 141 determined the best match for comparison cities. Hanson stated that we use an average mark of the

142 benchmark marketplace cities, and take away ten percent. He stated that we balance a high level of
143 service with affordability.

144 Hanson stated that law enforcement services will decrease by \$4825.00 this year. Hanson stated that there
145 will be a small increase on boarding at the shelter. Hanson stated that law enforcement is hard to project
146 and so it remains a major budget issue.

147 Hanson stated that staff is not proposing an increase in water or storm fees. Hanson stated that there is an
148 opportunity to raise sewer rates by .75, which would be an investment in infrastructure capital
149 improvements. Hanson stated that refuse is expected to increase by .15 to cover the cost of carts and help
150 with the hauling increase. Mayor Allen stated that the county may not need the increase for the tipping
151 fees. Hanson stated that the County operates under a calendar year budget.

152 Hanson stated that the recycling program and refuse contracts are under review. Hanson stated that a new
153 contract will be approved within the next few months.

154

155 **9. COUNCIL COMMUNICATION WITH STAFF**

156 Council Member Mosen asked about Terrace Days. Hanson stated that it is on track and will be
157 discussed at the next meeting.

158 Council Member Barker asked when the road by the hospital will be fixed. Hanson stated that staff is
159 working on bundling the water loss and damages, and an invoice will be sent to the company by
160 attorneys.

161 Mayor Allen stated that he attended the WACOG meeting. He stated that SB 76 was a big topic, covering
162 transportation needs and the counties who will benefit.

163

164 **10. ADMINISTRATION REPORTS**

165 Hanson stated that there will be a Weber Basin Water tour on June 6th. Hanson stated that there will be
166 federal and state mandates for infrastructure improvements in the delivery system of water. Mayor Allen
167 stated that there will be an excursion planned for the Sewer District tour.

168 Hanson stated that the Country Club has submitted annexation application for the annexation of the club
169 into South Ogden. Hanson stated the property owner has chosen to be annexed with South Ogden,
170 however the City can make petition to oppose. Council Member Mosen does not see any advantage to
171 petition to oppose.

172

173 **11. UPCOMING EVENTS**

174 April 3rd: City Council Work Session 5:00 p.m.

175 April 3rd: City Council Meeting 6:00 p.m.

176 April 17th: City Council Work Session 5:00 p.m.

177 April 17th: City Council Meeting 6:00 p.m.

178

179 **12. ADJOURN THE MEETING: MAYOR ALLEN**

180 Mayor Allen adjourned the meeting at 6:49 p.m.

181

182 **13 THE COUNCIL ADJOURNED TO A WALKING TOUR OF THE NEW PUBLIC**
183 **WORKS SHOP CONSTRUCTION LOCATED AT 575 East 5600 South**

184

185

186

187

188 _____
Date Approved

City Recorder

Washington Terrace City Council Meeting -YCC Family Crisis Center's request for \$4,000 in funding for Domestic Violence/Rape Crisis Shelter and Homelessness services.

YCC Family Crisis Center respectfully requests that Washington Terrace City contribute \$4,000 yearly to support the services that keep the residents of Washington Terrace City and Weber County Safe in regards to domestic violence and sexual assault.

Domestic Violence was once again the biggest contributor to homicides in Utah in 2017 as reported by the Deseret News Jan. 2, 2018. In 2017, 44% of all homicides were due to Domestic Violence. The Domestic Violence lethality assessment (adopted in 2014) has impacted and has helped law enforcement and YCC save lives. Weber Co. Law Enforcement is an active partner in the domestic violence lethality assessment program. It has increased the request for services by 30%.

YCC Family Crisis Center provides PUBLIC SAFETY to individuals and families who have been victims of domestic violence and/or sexual assault and homelessness. Every City in Weber Co. has referred clients to our shelter for services within the past 6 months. **Washington Terrace had 11 residents receive services in the past 6 months (Sept. 2017 to Feb. 2018).**

What would your City do if your police officers responded to a domestic violence call and the victims are in a life threatening situation, the victim(s) have nowhere else to go and YCC did not exist to provide services? **Is your city/county funded to spend at least \$65 a night for shelter, \$25 a day for food, clothes, case management, transportation, classes and advocacy in securing resources for each victim? This would be a minimum of \$150 a day X the average stay of 45 days = \$6,750 to move to self-sufficiency.**

All other shelters in State but Richfield, get funding from cities and counties. SL County gives \$140,044 per year to their 181 bed shelter (YWCA SLC Shelter) and \$62,000 to a 53 bed shelter in West Jordan (South Valley Sanctuary). The surrounding cities and municipalities give another \$336,147 to the YWCA and another \$38,300 to the South Valley Sanctuary.

This is \$1,892.00 per bed in the West Jordan shelter and \$2,630 per bed for the YWCA SLC.

FYI, we also receive less funding from the State of Utah than some smaller and more rural shelters because there are rules for how they spread out the amount that is allotted.

We are humbly asking you to help us with your donations totaling \$2,459.00 per bed for 2018, based on all of the services we perform constantly and consistently for your most vulnerable citizens.

\$150,000 request per year

We first asked in December of 2016. We attended City Council meetings in all cities.

We are extremely grateful that the Weber County Commission generously gave us support as well as the following cities:

Ogden, Roy, North Ogden, West Haven, Pleasant View, Hooper, Farr West, and Plain City

We really cannot thank you enough!

We would like to invite all WACOG Members to a catered luncheon and quick tour of our facility at YCC at 2261 Adams Ave. on March 29th at noon.

YCC's partnership request for 2018:

Weber County Commission's yearly commitment \$50,000

Each city would commit the other \$100,000 among them, an amount based on their respective percent of county population

Weber County Population 2016	247,560	Percent of county	Requests for services
Latest Census		Rounded Up	
Ogden	86,701	35%=\$35,000	
Roy	38,201	16%=\$16,000	
North Ogden	18,791	8%=\$8,000	
South Ogden	17,094	7%=\$7,000	
West Haven	12,329	5%=\$5,000	
Pleasant View	9,716	4%=\$4,000	
Washington Terrace	9,198	4%=\$4,000	11
Riverdale	8,710	4%=\$4,000	
Hooper	8,466	3%=\$3,000	
Farr West	6,755	3%=\$3,000	
Plain City	6,493	3%=\$3,000	
Harrisville	6,376	3%=\$3,000	
Marriot-Slaterville (2000 census)	1,740	1%=\$1,000	
Uintah (2000 census)	1,333	1%=\$1,000	
Huntsville (from website)	647	0%	
Rest of County Unincorporated	15,008	16%	

Note: Per the Weber County Attorney for 2017, they had 83 cases of child sex assault and 125 cases of adult sex assault/rape. These were the reported cases.

City of Washington Terrace
County of Weber, State of Utah

RESOLUTION NO. 18-03

**A RESOLUTION AMENDING THE CITY OF WASHINGTON TERRACE
FISCAL YEAR 2017-2018 BUDGET**

WHEREAS, it is the desire of the City Council of the City of Washington Terrace to continue to function in an efficient and cost efficient manner in providing the citizens with a safe and healthy environment; and

WHEREAS, the Washington Terrace City Council deems it necessary to amend the Fiscal Year 2017- 2018 Budget in the following funds: General Fund 10, Water Enterprise Fund 50, Sewer Enterprise Fund 51, Storm Drain Enterprise Fund 52, and Capital Projects Fund. See attached budget worksheet for details.

NOW THEREFORE BE IT RESOLVED by the City Council of Washington Terrace City to amend the Fiscal Year 2017- 2018 budget as attached hereto.

APPROVED this 17th day of April, 2018

City of Washington Terrace

Mark C. Allen, Mayor

ATTEST:

(SEAL)

Amy Rodriguez, City Recorder

Roll Call Vote:

Council Member Brown

Council Member Barker

Council Member Monsen

Council Member West

Council Member Weir

Report Criteria:

- Accounts to include: With balances
- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks

Account Number	Account Title	07/17-03/18		2017-18	Budget Adj Justification
		Cur YTD Budget	2017 - 2018 Budget Adj (+/-)	Final Adjusted Budget	
GENERAL FUND					
TAX REVENUE					
10-31-10	Property Taxes	565,090	.00	565,090	
10-31-15	Property Taxes - Vehicles	90,000	.00	90,000	
10-31-20	Prior Taxes - Redemptions	20,000	.00	20,000	
10-31-25	Direct Charges	2,000	.00	2,000	
10-31-30	General Sales Tax	1,065,352	.00	1,065,352	
10-31-40	Franchise Tax	680,102	.00	680,102	
Total TAX REVENUE:		2,422,544	.00	2,422,544	
LICENSES & PERMITS					
10-32-10	Business Licenses	85,300	4,500-	80,800	Adj. to projected actual.
10-32-21	Building Permits	25,000	25,000	50,000	
10-32-22	Planning Fees	5,000	10,000	15,000	
10-32-25	Animal Licenses & Fees	5,500	.00	5,500	
Total LICENSES & PERMITS:		120,800	30,500	151,300	
INTERGOVERNMENTAL REVENUE					
10-33-31	Local Hwy County Sales Tax	83,739	.00	83,739	Adj. to projected actual.
10-33-35	RAMP Tax	9,164	34	9,198	
10-33-56	Class "C" Road Funds	305,000	.00	305,000	
10-33-58	State Liquor Funds (R)	7,000	1,298	8,298	
10-33-62	Grant Revenue	7,726	7,726-	.00	
10-33-70	Service Contracts	4,500	.00	4,500	
Total INTERGOVERNMENTAL REVENUE:		417,129	6,394-	410,735	
COURT FINES					
10-35-10	MS Fines	70,000	.00	70,000	Adj. to projected actual.
10-35-11	WTC Fines	75,000	37,000	112,000	
10-35-13	Traffic School Registration	2,500	2,500	5,000	
Total COURT FINES:		147,500	39,500	187,000	
OTHER REVENUE					
10-36-10	Interest Earned	30,000	30,000	60,000	Adj. to projected actual.
10-36-12	Convenience Fees	19,000	6,000	25,000	
10-36-15	Newsletter Advertisements	800	1,200	2,000	
10-36-20	Public Facility Rentals	500	1,500	2,000	
10-36-21	Telecom Site Leases	18,000	.00	18,000	
10-36-90	Miscellaneous Revenue	7,000	5,000	12,000	

Account Number	Account Title	07/17-03/18		2017-18	Budget Adj Justification
		Cur YTD Budget	2017 - 2018 Budget Adj (+/-)	Final Adjusted Budget	
Total OTHER REVENUE:		75,300	43,700	119,000	
CONTRIBUTIONS & TRANFERS					
10-39-38	Charges for services SID	919	.00	919	Decrease \$23,673-to reflect actual storm water/gis position requirements. Original estimates were higher than projected actual.
10-39-39	Charges for services RDA	6,327	.00	6,327	
10-39-40	Charges for services E/F	836,000	23,673-	812,327	
10-39-41	Transfer Other Financing Sourc	86,608	.00	86,608	
10-39-44	Use of Beginning Fund Balance	.00	200,000	200,000	
Total CONTRIBUTIONS & TRANFERS:		929,854	176,327	1,106,181	Increase \$200,000 to reflect estimated year end amounts to be transferred to CIP Fund to comply with GF max. fund balance requirements.
Mayor & City Council					
10-41-11	Salaries and Wages	19,200	.00	19,200	
10-41-13	Employees Benefits	1,550	.00	1,550	
10-41-14	Special Benefits - Allowances	750	.00	750	
10-41-21	Memberships, Books, Subscripti	4,156	.00	4,156	
10-41-23	Travel & Training	8,161	.00	8,161	
10-41-24	Office Supplies	150	.00	150	
10-41-44	Public Relations	1,200	.00	1,200	
10-41-46	Services and Supplies	1,200	.00	1,200	
10-41-48	Small equipment	1,400	.00	1,400	
Total Mayor & City Council:		37,767	.00	37,767	
Justice Court					
10-42-11	Salaries and Wages	92,502	.00	92,502	
10-42-13	Employee benefits	36,000	.00	36,000	
10-42-14	Special Benefits - Allowances	1,920	.00	1,920	
10-42-21	Memberships, Books, Subscripti	200	.00	200	
10-42-23	Travel and Training	1,000	.00	1,000	
10-42-24	Office Supplies and Expenses	1,500	.00	1,500	
10-42-31	Professional and Technical	14,000	.00	14,000	
10-42-32	Witness & Jury Fees	500	.00	500	
10-42-46	Services and Supplies	1,000	.00	1,000	
Total Justice Court:		148,622	.00	148,622	
Administration					
10-44-11	Salaries and Wages	194,000	.00	194,000	
10-44-13	Employees Benefits	107,300	.00	107,300	
10-44-14	Special Benefits - Allowances	9,700	.00	9,700	
10-44-21	Books, Subscriptions, Membersh	2,000	.00	2,000	
10-44-23	Travel and Training	9,000	.00	9,000	
10-44-24	Office Supplies and Expenses	700	.00	700	
10-44-31	Professional and Techcal	13,500	.00	13,500	
10-44-40	Communities That Care Program	2,500	.00	2,500	
10-44-46	Services and Supplies	2,000	.00	2,000	
Total Administration :		340,700	.00	340,700	
Treasurer/HR/Utility Billing					
10-45-11	Salaries and Wages	128,000	5,000	133,000	Adj. to reflect recent dept. turnover changes.
10-45-13	Employees Benefits	57,000	4,000-	53,000	
10-45-21	Memberships, Book, Subscriptio	600	400	1,000	
10-45-22	Employment Notices	1,300	.00	1,300	

Account Number	Account Title	07/17-03/18		2017-18	Budget Adj Justification
		Cur YTD Budget	2017 - 2018 Budget Adj (+/-)	Final Adjusted Budget	
10-45-23	Travel and Training	2,000	2,000	4,000	Adj. \$2,000 to reflect new dept. staffing training requirements.
10-45-24	Office Supplies	400	.00	400	
10-45-26	Bank Fees	19,000	4,500	23,500	Adj. \$4,500 to reflect projected actual.
10-45-31	Professional and Technical	1,000	.00	1,000	
10-45-41	Insurance	2,400	.00	2,400	
10-45-46	Services and Supplies	6,290	.00	6,290	
Total Treasurer/HR/Utility Billing :		217,990	7,900	225,890	
Recorder & Elections					
10-46-11	Salaries and Wages	52,915	6,085	59,000	Adj \$7,085 to reflect Admin . & Finance Department reorganization.
10-46-13	Employees Benefits	22,000	1,000	23,000	
10-46-21	Membership, Books, Subscriptio	600	.00	600	Defer update to business license study.
10-46-22	Legal Notices	1,600	.00	1,600	
10-46-23	Travel and Training	2,000	.00	2,000	
10-46-24	Office Supplies	2,690	.00	2,690	
10-46-31	Professional and Technical	8,800	8,000-	800	
10-46-46	Services and Supplies	1,800	.00	1,800	
Total Recorder & Elections:		92,405	915-	91,490	
Leisure Services Dept					
10-47-11	Salaries and Wages	62,000	.00	62,000	Adj. to projected actual.
10-47-13	Employees Benefits	26,520	4,500-	22,020	
10-47-14	Special Benefits - Allowances	762	.00	762	Defer field painter.
10-47-23	Travel and Training	1,000	.00	1,000	
10-47-24	Office Supplies	250	.00	250	
10-47-46	Services and Supplies	250	.00	250	
10-47-48	Small Equipment	4,000	4,000-	.00	
10-47-49	Other Programs	1,000	.00	1,000	
10-47-50	Vehicle Operations	600	.00	600	
10-47-51	Vehicle Repairs & Maintenance	200	.00	200	
10-47-52	Vehicle Insurance	400	.00	400	
Total Leisure Services Dept:		96,982	8,500-	88,482	
Non-Departmental					
10-49-31	Professional and Technical	17,340	.00	17,340	Discontinue purchase of Caselle Service Order's application.
10-49-60	Contingency Account	5,623	.00	5,623	
10-49-73	Telephone System O&M	1,000	.00	1,000	
10-49-75	Caselle Technical Support	16,406	4,575-	11,831	
10-49-76	Copier/Postage Equipment O&M	2,000	.00	2,000	
10-49-77	IT System O&M	10,000	.00	10,000	
10-49-79	Emergency Prep/Operations Ctr	3,000	.00	3,000	
10-49-80	Code Enforcement	2,000	.00	2,000	
10-49-81	Insurance	72,500	.00	72,500	
Total Non-Departmental:		129,869	4,575-	125,294	
INTERFUND TRANSFERS & CHARGES					
10-50-51	Interfund Charges - Refuse 49	3,737	.00	3,737	Estimated amounts to be transferred at year end to CIP Fund to comply with GF max. fund balance requirements.
10-50-52	Interfund Charges - Water 50	63,438	.00	63,438	
10-50-53	Interfund Charges - Sewer 51	1,670	.00	1,670	
10-50-54	Interfund Charges - Storm 52	17,762	.00	17,762	
10-50-69	Transfer to Capital Projects	136,151	287,854	424,005	
10-50-71	Transfer to Recreation Fund	15,164	.00	15,164	
Total Interfund Transfers & Charges:		337,822	287,854	625,676	

Account Number	Account Title	07/17-03/18		2017-18	Budget Adj Justification
		Cur YTD Budget	2017 - 2018 Budget Adj (+/-)	Final Adjusted Budget	
10-50-72	Transfer to Parks CIP Fund	15,000	.00	15,000	
10-50-75	Transfer to CIP - Road Funds	328,739	.00	328,739	
Total INTERFUND TRANSFERS & CHARGES:		581,661	287,854	869,515	
General Buildings					
10-51-25	Equipment O & M	7,600	.00	7,600	
10-51-27	Utilities	53,286	.00	53,286	
10-51-28	Telecommunications	17,068	.00	17,068	
10-51-31	Professional and Technical	29,628	.00	29,628	
10-51-46	Services and Supplies	15,650	9,600	25,250	Adj. for onetime building maintenance projects.
Total General Buildings:		123,232	9,600	132,832	
Police Expenditures					
10-54-30	Contracted Police Services	831,085	.00	831,085	
Total Police Expenditures:		831,085	.00	831,085	
Fire Department					
10-55-11	Salaries and Wages	154,000	.00	154,000	
10-55-13	Benefits	42,000	.00	42,000	
10-55-14	Uniform Allowance	3,000	.00	3,000	
10-55-21	Memberships, Books, Subscripts	300	.00	300	
10-55-23	Travel and Training	3,000	.00	3,000	
10-55-24	Office Supplies and Maintencanc	800	.00	800	
10-55-25	Equipment O&M	2,000	.00	2,000	
10-55-26	Building and Grounds O & M	600	.00	600	
10-55-28	Telecommunications	6,350	.00	6,350	
10-55-31	Professional & Technical	4,700	.00	4,700	
10-55-42	Personal Protective Gear	7,190	.00	7,190	
10-55-46	Services and Supplies	8,000	.00	8,000	
10-55-47	Fire Prevention Education	500	.00	500	
10-55-48	Small Equipment	3,326	.00	3,326	
10-55-50	Vehicle Operations	5,927	.00	5,927	
10-55-51	Vehicle Repairs/Maintenance	9,050	.00	9,050	
10-55-52	Vehicle Insurance	5,700	.00	5,700	
Total Fire Department:		256,443	.00	256,443	
Inspections and Planning					
10-56-11	Salaries and Wages	77,000	.00	77,000	
10-56-13	Employee Benefits	37,418	.00	37,418	
10-56-14	Special Benefits - Allowances	582	.00	582	
10-56-21	Memberships, Books, Subscripts	600	.00	600	
10-56-23	Travel and Training	1,800	.00	1,800	
10-56-24	Office Expenses and Supplies	400	.00	400	
10-56-31	Professional and Technical	6,500	.00	6,500	
10-56-46	Services and Supplies	1,500	.00	1,500	
10-56-50	Vehicle Operations	840	.00	840	
10-56-51	Vehicle Repairs/Maintenance	400	.00	400	
10-56-52	Vehicle Insurance	350	.00	350	
Total Inspections and Planning :		127,390	.00	127,390	

Account Number	Account Title	07/17-03/18		2017-18	Budget Adj Justification	
		Cur YTD Budget	2017 - 2018 Budget Adj (+/-)	Final Adjusted Budget		
Animal Control Expenditures						
10-57-24	Office Supplies	500	.00	500		
10-57-30	Contract Services	35,492	.00	35,492		
10-57-31	Professional and Technical	250	.00	250		
10-57-32	Animal Sheltering Services	19,564	.00	19,564		
Total Animal Control Expenditures:		55,806	.00	55,806		
Public Works Expenditures						
10-60-11	Salaries and Wages	449,000	12,680-	436,320	Decrease \$23,693- to reflect projected storm water/gis position requirements. Original estimates were higher than projected actual.	
10-60-13	Employees Benefits	252,000	10,993-	241,007		
10-60-15	Overtime	15,000	.00	15,000		
10-60-21	Memberships, Books, Subscripts	450	.00	450		
10-60-23	Travel and Training	3,500	.00	3,500		
10-60-24	Office Supplies and Expenses	1,300	.00	1,300		
10-60-25	Equip Supplies and Maint	2,300	.00	2,300		
10-60-28	Telecommunications	6,840	.00	6,840		
10-60-31	Professional and Technical	3,000	.00	3,000		
10-60-46	Services and Supplies	12,600	.00	12,600		
10-60-47	Fire Hydrant O&M	2,500	.00	2,500		
10-60-50	Vehicle Operations	16,118	.00	16,118		
10-60-51	Vehicle Repairs/Maintenance	7,000	.00	7,000		
10-60-52	Vehicle Insurance	4,841	1,841-	3,000		
Total Public Works Expenditures:		776,449	25,514-	750,935		
Streets Expenditures						
10-61-27	Utilities - Street Lights	53,634	.00	53,634		
10-61-47	Class "C" Road Maintenance	60,000	.00	60,000		
Total Streets Expenditures:		113,634	.00	113,634		
Parks & Open Spaces						
10-64-25	Equipment O&M	700	.00	700	Adj. \$3,983 to projected actual.	
10-64-27	Utilities	4,840	.00	4,840		
10-64-31	Park Maintenance Contract	144,729	949	145,678		
10-64-42	Secondary Water Fees	14,843	3,034	17,877		
10-64-46	Services & Supplies	17,980	13,800	31,780		
Total Parks & Open Spaces:		183,092	17,783	200,875	Adj. \$13,800 for onetime maintenance projects.	
GENERAL FUND Revenue Total:		4,113,127	283,633	4,396,760		
GENERAL FUND Expenditure Total:		4,113,127	283,633	4,396,760		
Net Total GENERAL FUND:		.00	.00	.00		

Account Number	Account Title	07/17-03/18	2017 - 2018	2017-18	Budget Adj Justification
		Cur YTD Budget	Budget Adj (+/-)	Final Adjusted Budget	
RECREATION FUND					
Program Revenue					
12-30-30	Youth Basketball Revenue	7,200	.00	7,200	
12-30-31	Youth Baseball/Softball Revenu	9,900	.00	9,900	
12-30-33	Youth Football Revenue	14,450	.00	14,450	
12-30-35	Terrace Days Donations	7,100	.00	7,100	
12-30-37	Soccer Program Revenue	5,400	.00	5,400	
12-30-39	Summer Programs	500	.00	500	
12-30-40	Girls Volleyball	1,800	.00	1,800	
Total Program Revenue:		46,350	.00	46,350	
Contributions & Transfers					
12-31-40	Transfer in from General Fund	15,164	.00	15,164	
Total Contributions & Transfers:		15,164	.00	15,164	
Program Expenditures					
12-40-11	Salaries and Wages	3,300	.00	3,300	
12-40-13	Employees Benefits	330	.00	330	
12-40-40	Summer Programs	500	.00	500	
12-40-42	Volleyball Program	1,631	.00	1,631	
12-40-45	Baseball/Softball Program	10,555	.00	10,555	
12-40-49	Basketball Program	6,526	.00	6,526	
12-40-52	Football Program	14,678	.00	14,678	
12-40-57	Soccer Program	4,894	.00	4,894	
12-40-58	Terrace Days	19,100	.00	19,100	
Total Program Expenditures:		61,514	.00	61,514	
RECREATION FUND Revenue Total:		61,514	.00	61,514	
RECREATION FUND Expenditure Total:		61,514	.00	61,514	
Net Total RECREATION FUND:		.00	.00	.00	

Account Number	Account Title	07/17-03/18		2017-18	Budget Adj Justification
		Cur YTD Budget	2017 - 2018 Budget Adj (+/-)	Final Adjusted Budget	
REFUSE ENTERPRISE FUND					
NONOPERATING REVENUES					
49-36-10	Interest Earned	5,800	.00	5,800	
Total NONOPERATING REVENUES:		5,800	.00	5,800	
OPERATING REVENUES					
49-37-01	Late Fees/ Penalties	6,500	.00	6,500	
49-37-50	Refuse Service Charges	505,354	.00	505,354	
Total OPERATING REVENUES:		511,854	.00	511,854	
CONTRIBUTIONS & TRANSFERS					
49-39-26	Charges for services - G/F	3,737	.00	3,737	
49-39-30	Use of beginning fund balance	11,610	.00	11,610	
Total CONTRIBUTIONS & TRANSFERS:		15,347	.00	15,347	
OPERATING EXPENSES					
49-70-24	Office Supplies	805	.00	805	
49-70-28	Franchise Fee	15,161	.00	15,161	
49-70-30	Utility Bill Printing/Mailing	6,000	.00	6,000	
49-70-31	Professional and Technical	500	.00	500	
49-70-34	Waste Collection	256,250	.00	256,250	
49-70-35	Waste Disposal	136,116	.00	136,116	
49-70-46	Services and Supplies	13,300	.00	13,300	
49-70-71	Charges for Services - GF 10	79,368	.00	79,368	
49-70-72	Charges for services- Water 50	21,764	.00	21,764	
Total OPERATING EXPENSES:		529,264	.00	529,264	
CONTRIBUTIONS & TRANSFERS					
49-75-08	Transfer out G/F nonoperating	3,737	.00	3,737	
Total CONTRIBUTIONS & TRANSFERS:		3,737	.00	3,737	
REFUSE ENTERPRISE FUND Revenue Total:		533,001	.00	533,001	
REFUSE ENTERPRISE FUND Expenditure Total:		533,001	.00	533,001	
Net Total REFUSE ENTERPRISE FUND:		.00	.00	.00	

Account Number	Account Title	07/17-03/18	2017 - 2018	2017-18	Budget Adj Justification
		Cur YTD Budget	Budget Adj (+/-)	Final Adjusted Budget	
WATER ENTERPRISE FUND					
NONOPERATING REVENUES					
50-36-10	Interest Earned	60,893	.00	60,893	
50-36-40	Disposition of Fixed Assets	31,000	.00	31,000	
Total NONOPERATING REVENUES:		91,893	.00	91,893	
OPERATING REVENUES					
50-37-01	Late Fees/ Penalties	16,000	.00	16,000	
50-37-02	Misc. Revenue	5,000	3,000	8,000	
50-37-10	Water Service Charges	1,125,200	3,221	1,128,421	
50-37-20	Water Connection Fees	5,000	2,000	7,000	
50-37-70	Contract Services	50,000	7,000-	43,000	
Total OPERATING REVENUES:		1,201,200	1,221	1,202,421	
CAPITAL CONTRIBUTIONS & TRANSF					
50-39-04	IRS BABs Interest Credit	6,272	.00	6,272	
50-39-10	Impact Fees	10,000	.00	10,000	
50-39-11	Charges for Services - CPF 55	50,291	.00	50,291	
50-39-12	Charges for services - Refuse	21,764	.00	21,764	
50-39-16	Charges for Services -Storm 52	50,291	.00	50,291	
50-39-18	Charges for Services -Sewer 51	100,583	.00	100,583	
50-39-19	Due from Debt Service Fund 65	17,310	.00	17,310	
50-39-26	Charges for Services G/F	63,438	.00	63,438	
50-39-30	Use of Beginning Fund Balance	5,208,212	97	5,208,309	
Total CAPITAL CONTRIBUTIONS & TRANSF:		5,528,161	97	5,528,258	
OPERATING EXPENSES					
50-70-21	Memberships, books, subscrip	1,803	.00	1,803	
50-70-23	Travel & Training	1,515	.00	1,515	
50-70-24	Office Supplies	825	.00	825	
50-70-25	Equipment O & M	1,500	.00	1,500	
50-70-27	Utilities	3,639	.00	3,639	
50-70-28	Franchise fees	33,756	97	33,853	
50-70-30	Utility Bill Printing/Mailing	6,105	.00	6,105	
50-70-31	Professional and Technical	10,000	.00	10,000	
50-70-32	Weber Basin Water	198,573	.00	198,573	
50-70-35	S/O Wheeling Agreement	2,740	.00	2,740	
50-70-45	Services and Supplies	32,225	.00	32,225	
50-70-50	Impact Fee Projects	10,000	.00	10,000	
50-70-52	Fleet Insurance	.00	1,221	1,221	
50-70-71	Charges for services G/F	317,471	.00	317,471	
Total OPERATING EXPENSES:		620,152	1,318	621,470	
CAPITAL PROJECTS					
50-71-05	CW5 - 500 West Waterline	164,978	.00	164,978	
50-71-06	CW6 Tank #1 Rehabilitation	168,000	.00	168,000	
50-71-07	CW7 WELL#1	82,000	.00	82,000	
50-71-17	CW17 300 E - 5050 S to 5100 S	65,000	.00	65,000	
50-71-30	CW30	28,598	.00	28,598	
50-71-37	CW37 Zone B Looping	170,000	.00	170,000	
50-71-39	CW 39 500 W TANK LINE CTRL VL	.00	25,000	25,000	

Adj. to projected actual.

Adj. to reflect projected actual. Amounts were previously reported in the General Fund.

Combine capital project CW49 with CW39.

Account Number	Account Title	07/17-03/18	2017 - 2018	2017-18	Budget Adj Justification
		Cur YTD Budget	Budget Adj (+/-)	Final Adjusted Budget	
50-71-46	CW46 waterline 10" 5050S 150W	100,000	.00	100,000	
50-71-47	CW47 5150S, 150-300E	100,000	.00	100,000	
50-71-49	CW49 8" line Ridgeline 5350S	25,000	25,000-	.00	
50-71-51	CW51 Southpointe Dr. laterals	35,000	.00	35,000	
50-71-80	Public Works Facility	4,042,985	.00	4,042,985	
Total CAPITAL PROJECTS:		4,981,561	.00	4,981,561	
CAPITAL EQUIPMENT					
50-73-01	Electronic Meters	273,511	.00	273,511	
50-73-02	Capital Equipment	202,162	.00	202,162	
50-73-03	Fleet Replacements	153,056	.00	153,056	
Total CAPITAL EQUIPMENT:		628,729	.00	628,729	
DEBT SERVICE					
50-74-05	Bond Interest Series 2010A	18,706	.00	18,706	
50-74-10	Bond Principal Series 2010A	105,750	.00	105,750	
50-74-20	Bond Series 2010B Principal	20,590	.00	20,590	
50-74-25	Bond Series 2010B Interest	12,840	.00	12,840	
50-74-26	Bond Interest Sales (SID)Ser13	1,999	.00	1,999	
50-74-27	Bond Principal Sales(SID)Ser13	15,311	.00	15,311	
50-74-29	Bond Series 2017 Interest	165,275	.00	165,275	
50-74-30	Bond Series 2017 Principal	170,000	.00	170,000	
Total DEBT SERVICE:		510,471	.00	510,471	
CONTRIBUTIONS & TRANSFERS					
50-75-08	Transfer out G/F nonoperating	63,438	.00	63,438	
50-75-09	Due to DSF 65 - Ser2010B Princ	9,023	.00	9,023	
50-75-10	Due to DSF 65 - Ser2010B Inter	5,627	.00	5,627	
50-75-11	Due to Storm Fund 52- Ser10B P	1,388	.00	1,388	
50-75-12	Due to Storm Fund 52- Ser10B I	865	.00	865	
Total CONTRIBUTIONS & TRANSFERS:		80,341	.00	80,341	
WATER ENTERPRISE FUND Revenue Total:		6,821,254	1,318	6,822,572	
WATER ENTERPRISE FUND Expenditure Total:		6,821,254	1,318	6,822,572	
Net Total WATER ENTERPRISE FUND:		.00	.00	.00	

Combine capital project CW49 with CW39.

Account Number	Account Title	07/17-03/18		2017-18	Budget Adj Justification
		Cur YTD Budget	2017 - 2018 Budget Adj (+/-)	Final Adjusted Budget	
SEWER ENTERPRISE FUND					
NONOPERATING REVENUES					
51-36-10	Interest Earned	15,000	.00	15,000	
51-36-40	Disposition of fixed assets	31,075	.00	31,075	
Total NONOPERATING REVENUES:		46,075	.00	46,075	
OPERATING REVENUES					
51-37-01	Late Fees/ Penalties	15,000	.00	15,000	
51-37-02	Misc. Revenue	5,000	.00	5,000	
51-37-30	Sewer Service Charges	1,097,351	.00	1,097,351	
51-37-40	Sewer Connection Fees	3,000	1,000	4,000	Adj. to projected actual.
Total OPERATING REVENUES:		1,120,351	1,000	1,121,351	
CAPITAL CONTRIBUTIONS & TRANSF					
51-39-04	IRS BABs Interest Credit	5,094	.00	5,094	Recognize CDBG share of capital project SS17.
51-39-09	Grant Revenue	.00	188,000	188,000	
51-39-10	Impact Fees	9,000	.00	9,000	
51-39-19	Due from Debt Service Fund 65	15,978	.00	15,978	
51-39-25	Use of Beginning Fund Balance	904,623	189,000-	715,623	Reduce use of fund balance due to grant revenue proceeds.
51-39-26	Charges for Services G/F	1,670	.00	1,670	
Total CAPITAL CONTRIBUTIONS & TRANSF:		936,365	1,000-	935,365	
OPERATING EXPENSES					
51-70-20	Memberships, Books, Subscripti	650	.00	650	
51-70-23	Travel and Training	250	.00	250	
51-70-24	Office Supplies	830	.00	830	
51-70-25	Equipment O & M	2,000	.00	2,000	
51-70-28	Franchise Fees	32,920	.00	32,920	
51-70-30	Utility Bill Printing /Mailing	5,738	.00	5,738	
51-70-31	Professional and Technical	10,000	.00	10,000	
51-70-33	Central Weber Sewer	505,183	.00	505,183	
51-70-46	Services and Supplies	10,000	.00	10,000	
51-70-50	Impact Fee Projects	9,000	.00	9,000	
51-70-52	Fleet Insurance	1,215	.00	1,215	
51-70-71	Charges for Services - GF	238,103	.00	238,103	
Total OPERATING EXPENSES:		815,889	.00	815,889	
CAPITAL PROJECTS					
51-72-03	SS5 375 W - 5000 to 4800 S	37,000	.00	37,000	
51-72-08	SS8 4850-4800 S Outfall line	85,000	.00	85,000	
51-72-17	SS17 trenchless 12" line	339,784	.00	339,784	
51-72-18	SS18 LIN 500 W & 4525 S-4900 S	62,584	.00	62,584	
51-72-20	SS20 Retaining Wall/Manholes	75,000	.00	75,000	
51-72-21	SS21 repair line under railroa	29,000	.00	29,000	
51-72-22	SS22 4750 S, 300-350 W	70,000	.00	70,000	
Total CAPITAL PROJECTS:		698,368	.00	698,368	
CAPITAL EQUIPMENT					
51-73-02	Capital Equipment	205,456	.00	205,456	
51-73-03	Fleet Replacements	123,761	.00	123,761	

Account Number	Account Title	07/17-03/18	2017 - 2018	2017-18	Budget Adj Justification
		Cur YTD Budget	Budget Adj (+/-)	Final Adjusted Budget	
Total CAPITAL EQUIPMENT:		329,217	.00	329,217	
DEBT SERVICE					
51-74-05	Bond Interest Series 2010A	13,134	.00	13,134	
51-74-10	Bond Principal Series 2010A	74,250	.00	74,250	
51-74-12	Bond Series 2010C Interest	7,971	.00	7,971	
51-74-14	Bond Series 2010C Principal	19,292	.00	19,292	
51-74-26	Bond Interest Sales (SID)Ser13	1,845	.00	1,845	
51-74-27	Bond Principal Sales(SID)Ser13	14,133	.00	14,133	
Total DEBT SERVICE:		130,625	.00	130,625	
CONTRIBUTIONS AND TRANSFERS					
51-75-05	Charges for Services Water 50	100,583	.00	100,583	
51-75-08	Transfer out G/F nonoperating	1,670	.00	1,670	
51-75-09	Due to DSF 65 - Ser2010C Inter	6,700	.00	6,700	
51-75-10	Due to DSF 65 - Ser10C Princip	16,216	.00	16,216	
51-75-11	Due to Storm Fund 52 -Ser10C I	1,030	.00	1,030	
51-75-12	Due to Storm Fund 52 -Ser10C P	2,493	.00	2,493	
Total CONTRIBUTIONS AND TRANSFERS:		128,692	.00	128,692	
SEWER ENTERPRISE FUND Revenue Total:		2,102,791	.00	2,102,791	
SEWER ENTERPRISE FUND Expenditure Total:		2,102,791	.00	2,102,791	
Net Total SEWER ENTERPRISE FUND:		.00	.00	.00	

Account Number	Account Title	07/17-03/18		2017-18	Budget Adj Justification
		Cur YTD Budget	2017 - 2018 Budget Adj (+/-)	Final Adjusted Budget	
STORM WATER ENTERPRISE FUND					
NONOPERATING REVENUES					
52-36-10	Interest Earned	8,000	.00	8,000	
Total NONOPERATING REVENUES:		8,000	.00	8,000	
OPERATING REVENUES					
52-37-01	Late Fees/ Penalties	5,000	.00	5,000	
52-37-10	Storm Water Service Charges	454,000	.00	454,000	
Total OPERATING REVENUES:		459,000	.00	459,000	
CAPITAL CONTRIBUTIONS & TRANSF					
52-39-10	Impact Fees	5,000	.00	5,000	
52-39-17	Due from Water Fund 50 -Ser10B	2,253	.00	2,253	
52-39-18	Due from Sewer Fund 51	3,523	.00	3,523	
52-39-19	Due from Debt Service Fund 65	6,658	.00	6,658	
52-39-26	Charges for Servics G/F nonop	17,762	.00	17,762	
52-39-30	Use of Beginning Fund Balance	434,968	23,673-	411,295	
Total CAPITAL CONTRIBUTIONS & TRANSF:		470,164	.00	470,164	
OPERATING EXPENSES					
52-70-21	Memberships, Books, Subscripts	2,000	.00	2,000	
52-70-23	Travel & Training	1,000	.00	1,000	
52-70-24	Office Supplies	500	.00	500	
52-70-26	Equipment O&M	2,500	.00	2,500	
52-70-28	Franchise Fees	13,620	.00	13,620	
52-70-30	Utility Bill Printing /Mailing	6,244	.00	6,244	
52-70-31	Professional and Technical	13,450	.00	13,450	
52-70-46	Services and Supplies	15,000	.00	15,000	
52-70-50	Impact Fee Projects	5,000	.00	5,000	
52-70-52	Fleet Insurance	793	.00	793	
52-70-71	Charges for Services - GF	201,058	23,673-	177,385	
Total OPERATING EXPENSES:		261,165	.00	261,165	
CAPITAL PROJECTS					
52-71-05	SD6 3500 S \$ 100 E	102,932	.00	102,932	
52-71-16	SD16 Relief Line 4850 S-300 W	110,000	.00	110,000	
52-71-18	SD18 Relief line 300 W -4800 S	30,000	.00	30,000	
52-71-19	SD19 4300 S w/land drain	75,000	.00	75,000	
52-71-21	SD21 Intersection Improvements	61,030	.00	61,030	
Total CAPITAL PROJECTS:		378,962	.00	378,962	
CAPITAL EQUIPMENT					
52-73-02	Capital Equipment	88,000	.00	88,000	
52-73-03	Fleet Replacements	75,590	.00	75,590	
Total CAPITAL EQUIPMENT:		163,590	.00	163,590	
DEBT SERVICE					
52-74-05	Bond Interest Series 2010A	7,960	.00	7,960	
52-74-10	Bond Principal Series 2010A	45,000	.00	45,000	

Decrease use of fund balance.

Decrease \$23,693- to reflect projected storm water/gis position requirements. Original estimates were higher than projected actual.

Account Number	Account Title	07/17-03/18	2017 - 2018	2017-18	Budget Adj Justification
		Cur YTD Budget	Budget Adj (+/-)	Final Adjusted Budget	
52-74-12	Bond Interest Rev Ser2010BC	1,895	.00	1,895	
52-74-14	Bond Principal Rev Ser2010BC	3,881	.00	3,881	
52-74-26	Bond Interest Sales (SID)Ser13	769	.00	769	
52-74-27	Bond Principal Sales(SID)Ser13	5,889	.00	5,889	
Total DEBT SERVICE:		65,394	.00	65,394	
CONTRIBUTIONS AND TRANSFERS					
52-75-05	Charges for Services Water 50	50,291	.00	50,291	
52-75-08	Transfer out G/F nonoperating	17,762	.00	17,762	
Total CONTRIBUTIONS AND TRANSFERS:		68,053	.00	68,053	
STORM WATER ENTERPRISE FUND Revenue Total:					
		937,164	23,673-	913,491	
STORM WATER ENTERPRISE FUND Expenditure Total:					
		937,164	23,673-	913,491	
Net Total STORM WATER ENTERPRISE FUND:		.00	.00	.00	

Account Number	Account Title	07/17-03/18		2017-18	Budget Adj Justification
		Cur YTD Budget	2017 - 2018 Budget Adj (+/-)	Final Adjusted Budget	
PARKS C I P FUND					
Revenues					
53-35-05	Impact Fees	5,000	.00	5,000	Recognize remainder of RAMP grant proceeds for baseball scoreboard project at Rohmer Park.
53-35-10	Contributions from Other Govts	.00	45,419	45,419	
Total Revenues:		5,000	45,419	50,419	
Contributions & Transfers					
53-36-20	Transfer in from General Fund	15,000	.00	15,000	Decrease use of fund balance.
53-36-90	Use of beginning fund balance	63,274	45,419-	17,855	
Total Contributions & Transfers:		78,274	45,419-	32,855	
Other Improvements					
53-70-50	Impact Fee Projects	5,000	.00	5,000	
Total Other Improvements:		5,000	.00	5,000	
Rohmer Park Improvements					
53-71-04	Parking Lots	21,500	.00	21,500	
53-71-15	PK15 Rohmer Park Improvements	56,774	.00	56,774	
Total Rohmer Park Improvements:		78,274	.00	78,274	
PARKS C I P FUND Revenue Total:		83,274	.00	83,274	
PARKS C I P FUND Expenditure Total:		83,274	.00	83,274	
Net Total PARKS C I P FUND:		.00	.00	.00	

Account Number	Account Title	07/17-03/18		2017-18	Budget Adj Justification
		Cur YTD Budget	2017 - 2018 Budget Adj (+/-)	Final Adjusted Budget	
Capital Projects Fund					
Revenue					
55-38-11	Disposit of fixed assets -road	36,500	.00	36,500	
55-38-13	Disposition of Fixed Assets	83,000	.00	83,000	
Total Revenue:		119,500	.00	119,500	
Contributions and Transfers					
55-39-25	Transfer in from GF	136,151	287,854	424,005	Est. year end transfers from the general fund.
55-39-29	Transfer from GF - Road Funds	328,739	.00	328,739	Est. year end transfers from the general fund.
55-39-43	Use of Fund Balance - Class C	429,764	33,528	463,292	
55-39-44	Use of Fund Balance - General	205,181	205,181-	.00	Est. year end reduction of use of fund balance.
Total Contributions and Transfers:		1,099,835	116,201	1,216,036	
Expenditures					
55-40-41	Charges for Services Water 50	50,291	.00	50,291	
55-40-42	Transfer to DSF 65	85,061	.00	85,061	
Total Expenditures:		135,352	.00	135,352	
Road Maintenance					
55-41-02	RS2	436,744	.00	436,744	
Total Road Maintenance:		436,744	.00	436,744	
Road Fleet					
55-42-01	RF1	183,759	.00	183,759	
55-42-02	Road Equipment	114,500	.00	114,500	
Total Road Fleet:		298,259	.00	298,259	
Road Reconstruction Projects					
55-43-08	300 West Road Project	60,000	.00	60,000	
Total Road Reconstruction Projects:		60,000	.00	60,000	
Buildings					
55-45-04	BM4	76,890	.00	76,890	
Total Buildings:		76,890	.00	76,890	
Information Technology					
55-50-01	IT Replacements/Upgrades	39,382	.00	39,382	
Total Information Technology:		39,382	.00	39,382	
Non-Road Fleet					
55-60-01	Fleet Replacements Non-Streets	148,574	.00	148,574	
55-60-02	Equipment Non-Streets	24,134	.00	24,134	
Total Non-Road Fleet:		172,708	.00	172,708	
Capital Projects Fund Revenue Total:		1,219,335	116,201	1,335,536	
Capital Projects Fund Expenditure Total:		1,219,335	.00	1,219,335	

Account Number	Account Title	07/17-03/18	2017 - 2018	2017-18	Budget Adj Justification
		Cur YTD Budget	Budget Adj (+/-)	Final Adjusted Budget	
	Net Total Capital Projects Fund:	.00	116,201	116,201	

Account Number	Account Title	07/17-03/18	2017 - 2018	2017-18	Budget Adj Justification
		Cur YTD Budget	Budget Adj (+/-)	Final Adjusted Budget	
CAPITAL FACILITIES FUND					
Contributions & Transfers					
57-70-65	Budgeted Increase Fund Balance	.00	116,201	116,201	Est. year end increase in fund balance.
Total Contributions & Transfers:		.00	116,201	116,201	
CAPITAL FACILITIES FUND Revenue Total:		.00	.00	.00	
CAPITAL FACILITIES FUND Expenditure Total:		.00	116,201	116,201	
Net Total CAPITAL FACILITIES FUND:		.00	116,201-	116,201-	

Account Number	Account Title	07/17-03/18	2017 - 2018	2017-18	Budget Adj Justification
		Cur YTD Budget	Budget Adj (+/-)	Final Adjusted Budget	
Debt Service Fund					
REVENUES					
65-39-10	GO Property Taxes	395,524	.00	395,524	
65-39-30	Due from CPF 55	85,061	.00	85,061	
65-39-31	Due from SID 66	81,410	.00	81,410	
65-39-32	Due from Water Fund 50	14,650	.00	14,650	
65-39-33	Due from Sewer Fund 51	22,916	.00	22,916	
65-39-41	Use of fund balance	1,750	.00	1,750	
Total REVENUES:		601,311	.00	601,311	
EXPENDITURES					
65-40-52	Bond Interest GO Ref Ser 2015	22,524	.00	22,524	
65-40-53	Bond Principal GO Ref Ser 2015	373,000	.00	373,000	
65-40-54	Muni Equipment Lease Principal	43,980	.00	43,980	
65-40-55	Muni Equipment Lease Interest	2,651	.00	2,651	
65-40-56	Bond Principal Sales Tax Ser13	70,667	.00	70,667	
65-40-57	Bond Interest Sales Tax Ser13	9,227	.00	9,227	
65-40-58	Bond Princial Wtr Swr Ser10BC	25,239	.00	25,239	
65-40-59	Bond Interest Wtr Swr Ser10BC	12,327	.00	12,327	
65-40-63	Other	1,750	.00	1,750	
Total EXPENDITURES:		561,365	.00	561,365	
CONTRIBUTIONS & TRANSFERS					
65-75-09	Due to Water Fund 50	17,310	.00	17,310	
65-75-10	Due to Sewer Fund 51	15,978	.00	15,978	
65-75-11	Due to Storm Fund 52	6,658	.00	6,658	
Total CONTRIBUTIONS & TRANSFERS:		39,946	.00	39,946	
Debt Service Fund Revenue Total:		601,311	.00	601,311	
Debt Service Fund Expenditure Total:		601,311	.00	601,311	
Net Total Debt Service Fund:		.00	.00	.00	

Account Number	Account Title	07/17-03/18	2017 - 2018	2017-18	Budget Adj Justification
		Cur YTD Budget	Budget Adj (+/-)	Final Adjusted Budget	
SID Capital Projects Fund					
Revenue					
66-39-10	Owner Assessment Collections	80,660	.00	80,660	
66-39-41	Use of Beginning Fund Balance	1,669	.00	1,669	
	Total Revenue:	82,329	.00	82,329	
Operating Expenditures					
66-40-63	Charges for services G/F	919	.00	919	
	Total Operating Expenditures:	919	.00	919	
Department: 55					
66-55-02	Tranfer to DSF 65	81,410	.00	81,410	
	Total Department: 55:	81,410	.00	81,410	
	SID Capital Projects Fund Revenue Total:	82,329	.00	82,329	
	SID Capital Projects Fund Expenditure Total:	82,329	.00	82,329	
	Net Total SID Capital Projects Fund:	.00	.00	.00	

Account Number	Account Title	07/17-03/18	2017 - 2018	2017-18	Budget Adj Justification
		Cur YTD Budget	Budget Adj (+/-)	Final Adjusted Budget	
REDEVELOPMENT AGENCY FUND					
INTERGOVERNMENTAL REVENUE					
70-31-10	Tax Increment - Southeast	519,190	.00	519,190	
70-31-11	Tax Increment - Central B/D	26,473	.00	26,473	
70-31-14	Grants	367,255	.00	367,255	
Total INTERGOVERNMENTAL REVENUE:		912,918	.00	912,918	
OPERATING EXPENDITURES					
70-40-11	Salaries and Wages	14,400	.00	14,400	
70-40-13	Benefits	1,100	.00	1,100	
70-40-21	Memberships, Books, Subscripti	2,800	.00	2,800	
70-40-23	Travel and Training	1,000	.00	1,000	
70-40-50	Charges for services GF 10	6,327	.00	6,327	
Total OPERATING EXPENDITURES:		25,627	.00	25,627	
CENTRAL BUSINESS DISTRICT					
70-44-48	Redevelopment Projects CBD	16,680	.00	16,680	
70-44-50	Charges for services Water 50	8,550	.00	8,550	
Total CENTRAL BUSINESS DISTRICT:		25,230	.00	25,230	
SOUTHEAST PROJECT AREA					
70-45-45	Project Area Lighting - SE	65,900	.00	65,900	
70-45-46	Adams Avenue Reconstruction	393,923	.00	393,923	
70-45-48	Capital Projects - Southeast	296,738	.00	296,738	
70-45-50	Charges for services Water 50	105,500	.00	105,500	
Total SOUTHEAST PROJECT AREA:		862,061	.00	862,061	
REDEVELOPMENT AGENCY FUND Revenue Total:		912,918	.00	912,918	
REDEVELOPMENT AGENCY FUND Expenditure Total:		912,918	.00	912,918	
Net Total REDEVELOPMENT AGENCY FUND:		.00	.00	.00	
Net Grand Totals:		.00	.00	.00	

Report Criteria:

- Accounts to include: With balances
- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks

Combined Statistics Report

Wash. Tenace

Intake Type

03/01/18 to 03/31/18

Cats		5
OWNER SUR	1	
SNR	2	
STRAY	2	
Dogs		1
STRAY	1	

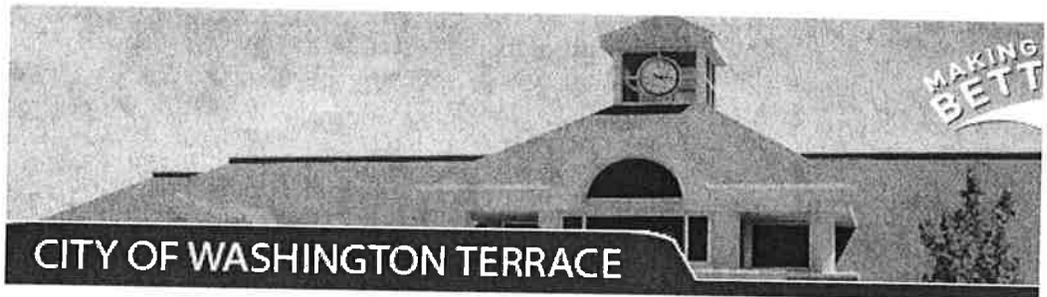
Total Intakes: 6

Outcome Type	03/01/18 to 03/31/18	
Cats		3
ADOPTION OWNER NEW	1	1
RTO	1	1
SNR	1	1
Dogs		2
ADOPTION OWNER NEW	1	1
RTO	1	1
		Total Outcomes: 5

18SO2664	CRUELTY ANIMALS	219 W 4400 S	10:17:56	03/07/18	WASHINGTON TERR
18SO2966	ANIMAL COMPLAIN	435 W 4800 S	13:46:55	03/13/18	WASHINGTON TERR
18SO3153	ANIMAL COMPLAIN	253 W 4775 S	12:37:42	03/19/18	WASHINGTON TERR
18SO3159	ANIMAL COMPLAIN	253 W 4775 S	14:16:44	03/19/18	WASHINGTON TERR
18SO3180	ANIMAL COMPLAIN	241 W 4775 S	08:39:26	03/20/18	WASHINGTON TERR
18SO3243	ANIMAL COMPLAIN	311 W 5200 S	16:04:17	03/21/18	WASHINGTON TERR
18SO3284	MESSAGE POLICE	252 W 5300 S; 4FAC1	14:58:04	03/22/18	WASHINGTON TERR
18SO3524	ANIMAL COMPLAIN	150 E 5150 S	13:41:18	03/28/18	WASHINGTON TERR

18SO2421	ANIMAL COMPLAIN	165 W 5100 S; T H BELL JU	11:10:23	03/01/18	WASHINGTON TERR
18SO2468	ANIMAL COMPLAIN	625 W 5100 S; WASHINGT	10:57:47	03/02/18	WASHINGTON TERR
18SO2479	ANIMAL COMPLAIN	300 E 5000 S; 2	15:45:20	03/02/18	WASHINGTON TERR
18SO2774	DEAD ANIMAL	4583 S 300 E; S ARMY WA	13:00:47	03/09/18	WASHINGTON TERR
18SO3074	ANIMAL BITE	5195 S 300 E	14:03:22	03/16/18	WASHINGTON TERR
18SO3084	FOLLOW UP	245 E 5150 S	16:14:40	03/16/18	WASHINGTON TERR
18SO3267	ANIMAL COMPLAIN	262 W 5300 S	10:06:00	03/22/18	WASHINGTON TERR
18SO3276	BARKING DOG	252 W 5300 S	13:03:38	03/22/18	WASHINGTON TERR
18SO3521	ANIMAL COMPLAIN	192 W 4650 S	11:57:23	03/28/18	WASHINGTON TERR
18SO3614	FOLLOW UP	141 W 4625 S	10:17:14	03/30/18	WASHINGTON TERR

**WEBER COUNTY SHERIFF'S OFFICE
WASHINGTON TERRACE
MONTHLY STATISTICS**



MARCH 2018

**OFFENSE CODES FROM INCIDENTS GENERATING A CASE REPORT
SOME CASES HAVE MULTIPLE OFFENSE CODES**



Weber County Sheriff's Office

Law Total Incident Report, by Offense Codes

Agency: Weber County Sheriff's Office

<u>Offense Code</u>	<u>Total Incidents</u>
ROBB - STREET OTHR WEAPON (1205)	1
ASSLT -SIMPLE ASSAULT (1313)	2
ASSLT -AGG ASSLT ID WEAPONS (1315)	1
ASSLT -SIMPLE ASSLT-CHILD ABUS (1319)	1
ASSLT -AGG ASSLT - FREE TEXT (1399)	1
TERRORISTIC - THREAT - FEDERAL (1601)	1
BURG - NO FORCED ENTRY RESID (2204)	1
ALARM - BURG ALARM FALSE USER (2253)	1
ALARM - BURG ALARM CAUSE UNK (2254)	2
BURG - FREE TEXT (2299)	1
THEFT -FROM MOTOR VEH (PROWL) (2305)	1
THEFT -FROM YARDS (2309)	2
THEFT -FREE TEXT (2399)	1
STOL VEH -OTH NONMOTORIZED VEH (2416)	1
FRAUD -IMPERSONATION (2604)	1
FRAUD -ILLEG USE CREDIT CARDS (2605)	2
FRAUD -FALSE STATEMENT/WRITTEN (2607)	1
STOLEN PROP -RECOVERED (2810)	1
CRIMINAL MISCH -PRIVATE (2902)	5
CRIMINAL MISCH -PRIVATE/VEH (2960)	1
DRUG -PARAPHERNALIA/NARC EQUIP (3550)	4
DRUG -DRUGS FREE TEXT (3599)	1
FAM OFF- NEGLECT OF FAMILY (3801)	3
FAM OFF- CHLD/ABUSE NON VIOLEN (3802)	2
FAM OFF- DV ADVOCATE RESPONSE (3813)	1
FAM OFF- DV CRIMINAL NATURE (3850)	1

<u>Offense Code</u>	<u>Total Incidents</u>
FAM OFF- DV NON CRIMINAL (3851)	4
FAM OFF- VIO OF PROTECT ORDER (3857)	1
FAM OFF- FAMILY OFF FREE TEXT (3899)	1
OBSTRUCT -RESISTING OFFICER (4801)	1
OBSTRUCT -FALSE NAME/ADD/PO. (4823)	1
ESCAPE -EVADING BY VEH/FOOT (4920)	1
WARRANT -FAIL TO APPEAR-LOCAL (5015)	14
WARRANT -FAILURE TO APPEAR-OJ (5017)	1
WEAPON-CARRYING CONCEALED (5202)	1
WEAPON-POSSESSION OF WEAPON (5212)	1
PUB PEACE-HARASSING COMMUNICAT (5309)	2
PUB PEACE-DISORDERLY CONDUCT (5311)	1
PUB PEACE-ABUSE OF 911 SYSTEM (5351)	1
PUB PEACE-DIST THE PEACE (5352)	8
PUB PEACE-THREATS (5354)	2
PUB PEACE-MENTAL PSYCHO (5356)	1
PUB PEACE-SUSPICIOUS ACTIVITY (5359)	31
ALARM -PANIC ALARM (5361)	1
PUB PEACE-LOUD PARTY (5362)	1
ANIMAL-BARKING DOG (5365)	1
ANIMAL-ANIMAL PROBLEMS (5369)	1
PUB PEACE-SEX OFFENDER HM CHEK (5376)	5
ACCIDENT-HIT AND RUN (5401)	1
TRAF-DUI CLASS B (5404)	1
TRAF-OPEN CONTAINER (5405)	1
IMPOUND ABANDONED VEHICLE (5407)	1
TRAF-RECKLESS/CARELESS DRIVING (5420)	1
TRAF-SPEEDING (5422)	5
TRAF-FOLLOWING TOO CLOSE (5429)	2
ACCIDENT-REPORTABLE (5435)	8
ACCIDENT-NON REPORTABLE (5436)	1
TRAF-FLEEING (5442)	1
TRAF-NO PROOF OF INSURANCE (5448)	3

<u>Offense Code</u>	<u>Total Incidents</u>
TRAF-VIOL OF DRIVERS LICENSE (5449)	1
TRAF-PARKING VIOLATION (5450)	1
TRAF-REVOKED/SUSPENDED LICENSE (5451)	2
TRAF-NO DRIVERS LICENSE (5452)	2
TRAF-DEFECTIVE EQUIPMENT (5454)	19
TRAF-REGISTRATION VIOL (5455)	3
ASSIST -MOTORIST (5463)	1
TRAF-TRAFFIC STOP (5480)	14
IMPOUND STATE (5485)	2
TRAF-OPERATE VEHICLE W/NO INSU (5488)	6
TRAF-OPERATING ON REVOKED REG (5490)	2
TRAF-EXPIRED DRIVERS LICENSE (5491)	1
TRAF-FREE TEXT (5499)	1
PRIVACY-TRESPASS (5707)	2
ACCIDENT-W/INJURY PEDESTRIAN (6502)	1
PUB PEACE-OBSCENE	1
CONDUCT/LEWD (7298)	1
JUVENILE - MISSING (7305)	1
DEATH UNATTENDED (7315)	2
PUB PEACE-PUBLIC INTOXICATION (7316)	1
PUB PEACE-INTOX PRIVATE PLACE (7319)	2
ASSIST -CITIZEN (7327)	7
CITY ORDINANCE VIOLATION (7328)	1
PROPERTY CHECK (7337)	5
SUICIDE THREATENED (7341)	4
PAPER SERVICE (7349)	3
OVERDOSE (7353)	3
MISSING PERSON/ADULT (7357)	1
INVOLUNTARY COMMITMENT (7358)	1
AMBULANCE SICK CALLS (7360)	1
Follow up (7362)	1
Civil Dispute (7363)	1
ASSIST -OTHER JURISDICTION (8003)	5
ASSIST -MEDICAL (8004)	11
EXTRA PATROL (8008)	29
KEEP THE PEACE (8011)	5
911 CALL UNKNOWN (8012)	2
WELFARE CHECK (8013)	7
911 HANGUP (8024)	1
School Threats To (8026)	1
JUVENILE - CURFEW (8106)	2
BUSINESS SECURITY CHECK (8403)	3

Law Total Incident Report, by Offense Codes

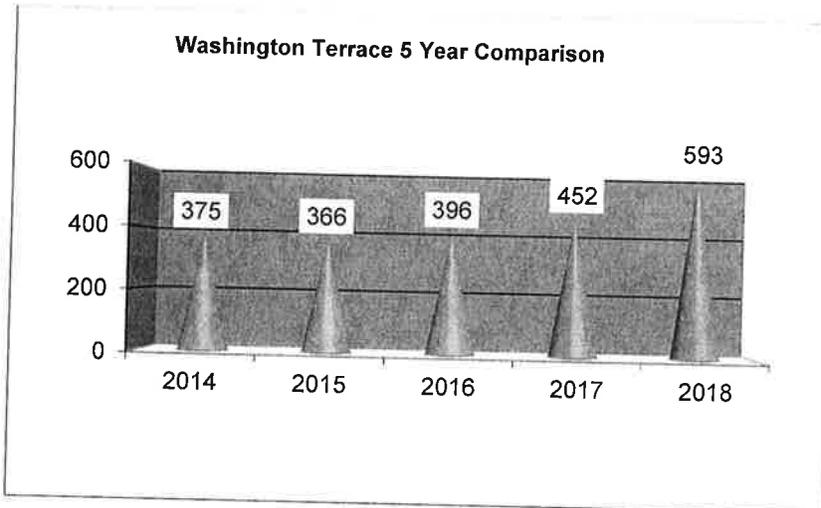
<u>Offense Code</u>	<u>Total Incidents</u>
COMMUNITY POLICING (8409)	12
TRAFFIC SURVEY (8414)	1
Total Incidents for This Agency	318

Report Includes:

All dates between '00:00:00 03/01/18' and '23:59:59 03/31/18', All agencies matching 'WC', All natures,

WASHINGTON TERRACE CALLS FOR SERVICE INCLUDES TRAFFIC STOPS

375	366	396	452	593
2014	2015	2016	2017	2018



Self Initiated Agency Assists	
UHP	1
ROPD	2
NOPD	0
SOPD	6
MCSO	0
PVPD	1
RIPD	2
OPD	4
SF	1
WSU	0
HRPD	0
OJ	0
Total	17

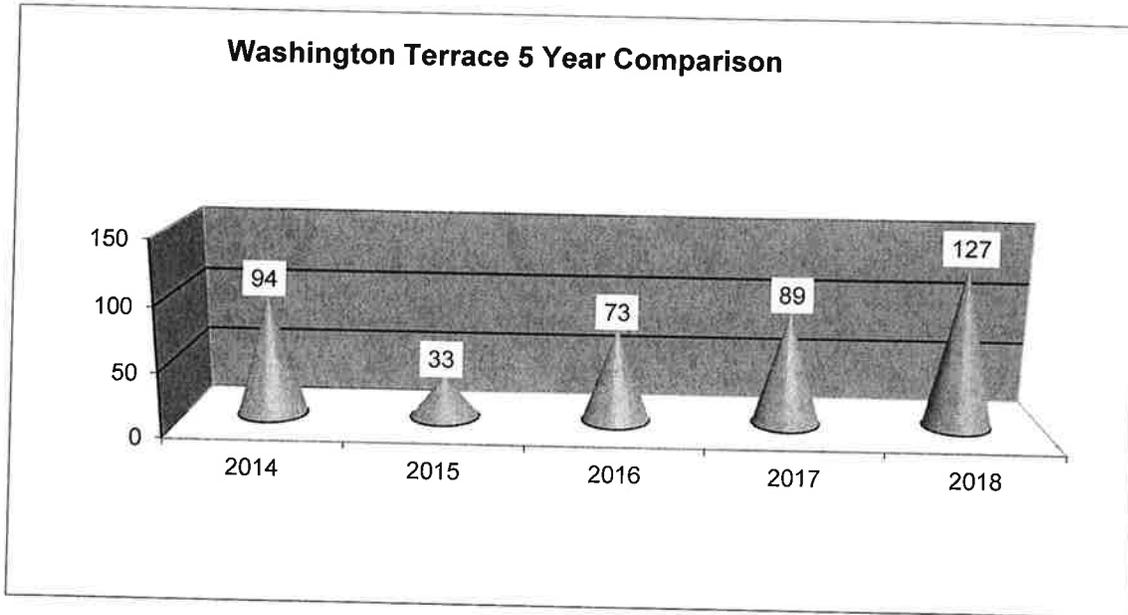
Agency Assists	
ROPD	7
OJ	24
SF	0
RIPD	3
OPD	12
MCSO	1
PVPD	2
HRPD	2
SOPD	9
UHP	3
WSU	1
NOPD	4
Total	68

CALLS FOR SERVICE PER DEPUTY FOR WASHINGTON TEP

Deputy	Total	Assign.
Acosta,A WC	20	Days
Babinsky,P WC	29	Nights
Batten,S WC	1	Days
Campbell,S WC	70	Nights
Clarke,C WC	7	Nights
Creager,C WC	5	Nights
Creamer,J WC	12	Days
Endsley,S WC	6	Det
Gard,J WC	22	Days
Greenhalgh,T WC	11	SRO
Hartman,C WC	1	Det
Hebdon,T WC	35	Days
Horton,M WC	14	Days
Jolley,J WC	3	Days
Jones,R WC	19	Days
Jones,Z WC	30	Nights
LaMarca,A WC	15	Nights
Lavelly,T WC	12	Nights
Leon,J WC	76	Nights
Logerquist,K WC	1	SRO
Nelson,A WC	70	Nights
Rock,J WC	1	Nights
Ryan,C WC	6	SRO
Shears,N WC	8	Days
Slater,Ky WC	1	SRO
Smith,Wi WC	26	Days
Stanger,J WC	17	Days
Streker,M WC	37	Days
Tatton,S WC	4	Days
Vigil,C WC	2	Nights
Winterbott,B WC	27	Nights
Zaugg,N WC	5	Nights
TOTAL	593	

WASHINGTON TERRACE CITATION 5 YEAR COMPARISON

94	33	73	89	127
2014	2015	2016	2017	2018



WASHINGTON TERRACE

CRIME CALENDAR

2018



ASSAULT One occurred every 6.2 days

THEFT One occurred every 7.8 days

BURGLARY One occurred every 15.5 days