



**Regular City Council Meeting**  
**Tuesday, June 19, 2018**  
**City Hall Council Chambers**  
**5249 South 400 East, Washington Terrace City**  
**801-393-8681**  
[www.washingtonterracecity.com](http://www.washingtonterracecity.com)

**1. WORK SESSION**

Topics to include, but are not limited to: A presentation by Weber Basin Water Conservancy District pertaining to upcoming infrastructure mandates and associated rates.

**2. ROLL CALL**

**6:00 P.M.**

**3. PLEDGE OF ALLEGIANCE**

**4. WELCOME**

**5. CONSENT ITEMS**

**5.1 APPROVAL OF AGENDA**

Any point of order or issue regarding items on the Agenda or the order of the agenda need to be addressed here prior to the approval of the agenda.

**5.2 APPROVAL OF JUNE 5, 2018, MEETING MINUTES**

**6. CITIZEN COMMENTS**

This is an opportunity to address the Council regarding your concerns or ideas that are not on the agenda as part of a public hearing. Please limit your comments to no more than 3 minutes.

**7. COUNCIL/STAFF RESPONSE AND CONSIDERATION TO CITIZEN COMMENTS**

Council and staff will consider and address concerns and take appropriate measures to follow up on any comments made in the citizen comments item on the agenda.

**8. NEW BUSINESS**

**8.1 PRESENTATION: UTAH LOCAL GOVERNMENT'S TRUST AWARDING OF THE TRUST ACCOUNTABILITY PROGRAM AWARD**

For more information on these agenda items, please visit our website at [www.washingtonterracecity.com](http://www.washingtonterracecity.com)

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In compliance with the Americans with Disabilities Act, persons who have need of special accommodation should contact the City Recorder at 801-395-8283.

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted in three public places within the City of Washington Terrace City limits and sent to the *Standard Examiner* at least 24 hours prior to the meeting. Amy Rodriguez, City Recorder.

**8.2 MOTION/RESOLUTION 18-05: TO APPROVE THE BUDGET DOCUMENT FOR FY 18 AMENDED BUDGET, ADOPT FY 2019 FINAL BUDGET, FEE SCHEDULE AND POLICY GUIDELINES; AND ADOPT THE COUNTY AUDITOR'S CERTIFIED PROPERTY TAX RATE**

Before June 22 of each year, the City Council is required to adopt a final budget for the ensuing fiscal year and adopt a proposed or final property tax levy.

**9. ADJOURN INTO RDA MEETING**

**8. NEW BUSINESS (CONTINUED)**

**8.3 PRESENTATION: TERRACE DAYS REVIEW**

Discussion of the events of Terrace Days, which took place June 8<sup>th</sup> and 9<sup>th</sup>.

**8.4 MOTION/ORDINANCE 18-09: AMENDING CHAPTER 17.44 OF THE MUNICIPAL CODE RELATING TO "LANDSCAPING"**

Amendment to the ordinance to clarify the type of shrubbery allowed in park strips.

**8.5 MOTION: APPROVAL OF ENGINEERING CONTRACT WITH CARTWRIGHT ENGINEERING FOR TANK #1 SEISMIC UPGRADES**

A contract agreement for engineering services for the seismic upgrades to water tank #1. The Project Will begin in July 2018.

**8.6 MOTION/RESOLUTION 18-07: INTERLOCAL AGREEMENT WITH SOUTH OGDEN CITY FOR ANIMAL CONTROL SERVICES**

A resolution adopting the interlocal agreement with South Ogden City for Animal Control Services.

**8.7 MOTION: TO CHANGE THE JULY 2018 MEETING SCHEDULE**

Council may choose to cancel the July 3, 2018 meeting.

**10. COUNCIL COMMUNICATION WITH STAFF**

This is a discussion item only. No final action will be taken.

**11. ADMINISTRATION REPORTS**

This is an opportunity for staff to address the Council pertaining to administrative items.

**12. UPCOMING EVENTS**

June 28<sup>th</sup>: Planning Commission (tentative) 6:00 p.m.

July 3<sup>rd</sup> : City Council Meeting 6:00 p.m. (tentative)

July 4<sup>th</sup>: City Offices closed for Independence Day

July 17<sup>th</sup> : City Council Meeting 6:00 p.m.

**13. ADJOURN THE MEETING: MAYOR ALLEN**

**14. REQUIRED STORM WATER TRAINING (to immediately follow the regular meeting)**

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8 **City of Washington Terrace**

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Minutes of a Regular City Council meeting  
Held on June 5, 2018  
City Hall, 5249 South 400 East, Washington Terrace City,  
County of Weber, State of Utah

9 **MAYOR, COUNCIL, AND STAFF MEMBERS PRESENT AT WORK SESSION**

- 10 Mayor Mark C. Allen
- 11 Council Member Scott Monsen
- 12 Council Member Blair Brown - Excused
- 13 Council Member Larry Weir
- 14 Council Member Scott Barker
- 15 Council Member Jeff West – Excused
- 16 Finance Director Shari’ Garrett
- 17 City Manager Tom Hanson
- 18 Public Works Director Steve Harris
- 19 Chief Building Official Jeff Monroe
- 20 City Recorder Amy Rodriguez

21 **Others present**

22 None

23 **1 WORK SESSION**

24 Hanson discussed SB 235, which was enacted recently. The legislation concerns cities with  
25 homeless populations. Hanson stated that the state took 1.8 percent of the population component of sales  
26 tax from cities and gave the funding to the cities impacted by homelessness. Hanson stated that this  
27 legislation will affect our budget. Hanson stated that Washington Terrace City had to give up \$15,500 of  
28 sales tax revenue. Hanson stated that the city needs to raise the \$15,000 or reduce service levels. Hanson  
29 stated that there is a housing component to the RDA. He stated that it allows us to use RDA funds to  
30 offset the taking done by the state. Hanson stated that many of the cities are raising taxes with a notation  
31 that the state is forcing the cities to give up these taxes. Hanson stated that the city is looking for a way to  
32 maintain our level of service. The funding comes out of the General Fund. Council Member Monsen  
33 stated that he would like to invite Kelly Milner to our next Council meeting, along with our  
34 representative to explain themselves. Hanson stated that he will extend the invitation. Garrett stated that  
35 this type of funding is specifically allowed in the RD  
36 Monroe explained sight triangles. He stated that the site triangle needs to be 40 feet. He stated that  
37 nothing could be planted over two feet, and nothing hanging down lower than 7 feet. Monroe stated that  
38 the fences could not be an obstruction to any utilities. Monroe discussed the sight triangles and the  
39 dimensions that are indicated in the ordinance. Monroe explained the sight triangles dimensions for an  
40 existing lot adjoining a driveway. Monroe explained different scenarios for fencing that accommodated  
41 the line of sight. Hanson stated that they tried to identify the line of sight requirements, while taking  
42 away the ambiguity of a conditional use permit. Hanson stated that he and Monroe toured several types  
43 of locations that could be affected by the fence ordinance to determine where they would be able to place  
44 fencing and maintain the line of sight.  
45 Monroe clarified that the line of sight is measured from the primary driveway, and not a secondary pad to  
46 widen the driveway. Monroe clarified that the revised ordinance will eliminate conditional use permits.  
47 Monroe stated that the city has always required a zoning compliance permit when fences are installed.  
Monroe stated that he will need to visit any property that is considering fencing a corner lot.

48 **MAYOR, COUNCIL, AND STAFF MEMBERS PRESENT**

49 Mayor Mark C. Allen  
50 Council Member Scott Monsen  
51 Council Member Blair Brown - excused  
52 Council Member Larry Weir  
53 Council Member Scott Barker  
54 Council Member Jeff West – excused  
55 Finance Director Shari’ Garrett  
56 City Manager Tom Hanson  
57 Public Works Director Steve Harris  
58 Chief Building Official Jeff Monroe  
59 City Recorder Amy Rodriguez

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61 **Others Present**

62 Charles and Reba Allen, Ulis Gardiner, Kathy McKay, Jake Rosser

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64 **2. ROLL CALL**

**6:00 P.M.**

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66 **3. PLEDGE OF ALLEGIANCE**

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68 **4. WELCOME**

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70 **5. CONSENT ITEMS**

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72 **5.1 APPROVAL OF AGENDA**

73 **5.2 APPROVAL OF MAY 15, 2018, MEETING MINUTES**

74 Items 5.1 and 5.2 were approved by general consent.

75  
76 **6. CITIZEN COMMENTS**

77 Resident Kathy Mckay- 109 West 5150 South- stated that she does not see the need to put a six foot  
78 fence in the corner lots, or front lots, stating that it is too dangerous.

79  
80 Resident Jake Rosser- 280 West 5600 South- stated that he has a list of 13 cities in northern Utah that  
81 allow six foot fences. He stated that he believes safety should be the first concern, but feels that there  
82 should be a balance between what is practical and what is safe. He stated that he feels that the ordinance  
83 is heavy on the safety side and not on the practical side. He stated that the 13 cities that he has found  
84 must not have safety issues or the laws would have been changed. He stated that he has pictures of illegal  
85 fences throughout the city and believes that the law should have never have been changed years ago. He  
86 stated that he has been pleading his case for six years.

87  
88 **7. COUNCIL/STAFF RESPONSE AND CONSIDERATION TO CITIZEN**  
89 **COMMENTS**

90 Hanson stated that staff took into consideration a balanced approach and revised the ordinance to come  
91 up with reasonable accommodations.

92 Council Member Monsen stated that he tried to get a hold of Rosser to explain the reasoning of the  
93 ordinance.

94 Council Member Weir stated that he believes that the new revised ordinance is satisfying and will take  
95 care many of the problems.

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**8. NEW BUSINESS**

**8.1 PRESENTATION: FY 18 AMENDED BUDGET, FY 2019 TENTATIVE BUDGET,  
AND FY 2020-2023 BUDGET PLAN**

Garrett stated that we are nearing the final adoption of the budget. She explained several changes to the tentative budget that need Council consideration for the final budget: The Judge’s salary, the firefighter’s compensation in relation to the funds brought in by the Ogden Fire Department contract, and the homelessness legislation that was discussed in the work session.

**8.2 MOTION/ORDINANCE 18-07: AMENDMENT TO SECTION 17.44.080 “FENCES,  
WALLS, AND HEDGES” REGARDING CORNER LOT FENCES**

Hanson stated that he has been encouraged by land use attorneys to have fence requirements clearly in writing to alleviate any ambiguity that is associated with conditional use permits. Hanson stated that he and Monroe measured various properties to come up with a consistent Formula to define line of sight. He stated that the line of sight has to be protected 40 feet from the corner. Hanson stated that they determined how a fence would infringe on the ability of a neighbor to pull out of their primary driveway. Hanson explained the dimensions for line of sight, which are outlined in the ordinance. Hanson stated that the line of sight is very definable. He stated that the utilities must be in front of the fence. Hanson stated that the ordinance made most of the illegal fences legal. Hanson stated that Monroe may need to help residents understand the formula for their fence. Mayor Allen stated that Council has reviewed the ordinance and spent the work session discussing the Ordinance.

**Motion by Council Member Monsen  
Seconded by Council Member Weir  
To approve Ordinance 18-07 amending  
Section 17.44.080 “Fences, Walls, and Hedges”  
(Option 1), the current revised version  
Approved unanimously (3-0)  
Roll Call Vote**

**8.3 MOTION/RESOLUTION 18-04: APPOINTMENT OF TEMPORARY JUSTICE  
COURT JUDGES**

Hanson stated that the resolution names 3 judges who can fill in for Judge Lambert in the event that he is not available.

**Motion by Council Member Monsen  
Seconded by Council Member Barker  
To approve Resolution 18-04  
Appointing temporary justice court judges  
Approved unanimously (3-0)  
Roll Call Vote**

**8.4 DISCUSSION/DIRECTION: PENDING CITY CONTRACT DISCUSSION**

Hanson stated that the Animal Control contract with South Ogden will be brought for a 5 year renewal of contract.

He stated that the Republic Services contract is being reviewed and will be brought to Council next meeting.

144 Hanson stated that a five year option has been proposed to Ogden City concerning the leasing of the use  
145 of the facility. He stated that the increase in firefighter's stipend will be funded from these monies.  
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148 **9. COUNCIL COMMUNICATION WITH STAFF**

149 Council Member Monsen stated that he has been informed that the swings at Victory Park are too high  
150 off of the ground for some to reach. He suggested moving at least one swing to be closer to the ground.  
151

152 Council Member Weir stated that there is a streetlight out on 4900 South 300 West.  
153

154 Council Member Barker asked about the arrest in regards to the graffiti at the park. Hanson stated that a  
155 suspect has been arrested. Mayor Allen stated that Beth Kimber is the Grand Marshall of Terrace Days.  
156 Hanson stated that he is waiting on an answer on the golf carts that Council will use in the parade.  
157

158 Mayor Allen stated that there has been a request for the county to link rabies vaccinations with dog  
159 licensing. He stated that they are trying to make a county ordinance to license cats as well.

160 Mayor Allen stated that he gave a presentation on recycling to WACOG, noting that the recycling issues  
161 is getting worse, not better. He stated that as of the first of May, China stated that they will not take any  
162 recycling from the US until July. Mayor Allen stated that many are saying that plastic is not worth the  
163 recycling. He stated that much of the recycling is going into landfills because China will not take the  
164 Recycling, which accounts for half of the recycling in the US.  
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166 **10. ADMINISTRATION REPORTS**

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168 Hanson stated that Terrace Days is this weekend and expressed appreciation to everyone involved in  
169 making it happen. He stated that the family bike race starts at 4:30 and the parade starts at 5:00 p.m.  
170 Hanson stated that he appreciates the county helping out and also with the extra help given in clean up by  
171 the county prisoners.

172 Hanson stated that the movie in the park will take place Friday night. The movie is "Coco".  
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175 **11. UPCOMING EVENTS**

- 176 June 6<sup>th</sup>: Weber Basin Water District Tour
  - 177 June 8<sup>th</sup>-9<sup>th</sup>: TERRACE DAYS!!
  - 178 June 19<sup>th</sup>: City Council Work Session 5:00 p.m.
  - 179 June 19<sup>th</sup>: City Council Meeting 6:00 p.m.
  - 180 June 28<sup>th</sup>: Planning Commission (tentative) 6:00 p.m.
- 181

182 **12. ADJOURN THE MEETING: MAYOR ALLEN**  
183 **Mayor Allen adjourned the meeting at 6:59 p.m.**

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**Date Approved**

\_\_\_\_\_  
**City Recorder**

**City of Washington Terrace**  
**County of Weber, State of Utah**

**RESOLUTION NO. 18-05**

**ADOPTING THE FINAL 2019 BUDGET; ADOPTING THE RATE AND FEE  
SCHEDULE AND POLICY GUIDELINES AS PRESENTED IN THE TENTATIVE  
BUDGET; AND SETTING THE CERTIFIED TAX RATE AT THE COUNTY  
AUDITOR'S CERTIFIED RATE**

**WHEREAS**, Utah State Law requires that on or before the first regularly scheduled meeting of the governing body in the last May a tentative budget for the ensuing year shall be presented to the governing body and prior to June 22 of each year the Council shall by resolution adopt a budget and certified tax rate for the ensuing year; and

**WHEREAS**, the City Manager and Finance Director on the 17<sup>TH</sup> day of April 2018, presented to the governing body with a tentative budget for fiscal year 2019 and a budget plan for fiscal years 2020-2023; and

**WHEREAS**, the governing body has reviewed the tentative budget for fiscal year 2019 and a budget plan for fiscal years 2020-2023 and the contents contained therein; and

**WHEREAS**, the governing body, during their regularly scheduled meetings, held a public hearing on Tuesday, May 15<sup>th</sup>, 2018, at City Hall to receive public input regarding the budget and its contents prior to its final adoption on June 19, 2018.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Washington Terrace, County of Weber, State of Utah that the budget is adopted as follows:

**AMEND THE FISCAL YEAR 2018 BUDGET**

The fiscal year 2018 budget as presented and attached hereto is hereby adopted as the final amended budget.

**ADOPT THE FISCAL YEAR 2019 BUDGET AND FEE SCHEDULE**

The fiscal year 2019 budget as presented and attached hereto is hereby adopted as the final acting budget. The proposed rate and fee schedule is adopted as presented effective July 1, 2018.

**ADOPT THE COUNTY AUDITOR'S CERTIFIED PROPERTY TAX RATE**

The City's *general purpose* Certified Property Tax Rate shall be set at the Auditor's Certified Tax Rate of 0.001543 and Certified Rate Revenue of \$601,072. The *interest and sinking fund/bond* Certified Property Tax Rate shall be set at the Auditor's Certified Tax Rate of 0.001006 and Certified Rate Revenue of \$391,820 required to satisfy the General Obligation Bond (voter approved in 2000) annual debt service requirements.

**EFFECTIVE DATE.** This Resolution shall take effect July 1, 2018.

**PASSED AND ADOPTED** this 19<sup>st</sup> day of June 2018.

**CITY OF WASHINGTON TERRACE**

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**Mayor Mark C. Allen**

**Attest:**

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**City Recorder**

**Roll Call Vote:**

**Council Member Barker** \_\_\_\_\_

**Council Member Brown** \_\_\_\_\_

**Council Member Monsen** \_\_\_\_\_

**Council Member Weir** \_\_\_\_\_

**Council Member West** \_\_\_\_\_

Report Criteria:

- Accounts to include: With balances
- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks
- Account.Account Number = "106146","105430"

Account Number	Account Title	07/17-04/18	2017 - 2018	2017-18	Budget Adj Justification
		Cur YTD Budget	Budget Adj (+/-)	Final Adjusted Budget	
<b>GENERAL FUND</b>					
<b>Police Expenditures</b>					
10-54-30	Contracted Police Services	831,085	20,000-	811,085	\$(20,000) Sheriff's Office contract refund. See attached letter.
	Total Police Expenditures:	831,085	20,000-	811,085	
<b>Streets Expenditures</b>					
10-61-46	Street sign project	.00	20,000	20,000	As a budgetary caution, the amount proposed in the adj. is below their preliminary estimate.
	Total Streets Expenditures:	.00	20,000	20,000	
	GENERAL FUND Revenue Total:	.00	.00	.00	
	GENERAL FUND Expenditure Total:	831,085	.00	831,085	\$20,000 Pole mounted radar speed displays.
	Net Total GENERAL FUND:	831,085-	.00	831,085-	
	Net Grand Totals:	831,085-	.00	831,085-	

**FEE SCHEDULE**

Administration	FY 2016	FY 2017	FY 2018	FY 2019 Final
Candidate Filing Fee	25.00	25.00	25.00	25.00
City Zoning Maps				
11"x17"	1.00	1.00	1.00	1.00
17"x24"	4.00	4.00	4.00	4.00
Copies/reproduction	0.50	0.50	0.50	0.50
Credit Card/EFT Convenience Fee per transaction(1)	1.90	1.90	1.90	1.90
Return Check	27.00	27.00	27.00	27.00
GRAMA Records Request	\$0.50/page	\$0.50/page	\$0.50/page	\$0.50/page
Payroll deductions (non-city sponsored)	\$5 /deduction/ pay	\$5 /deduction/ pay period	\$5 /deduction/ pay period	\$5 /deduction/ pay period
Newsletter Advertisements				
3"x5" Business Card Size	60.00	60.00	60.00	60.00
1/3rd page	80.00	80.00	80.00	80.00
Insert (1)(a)	100.00	100.00	100.00	100.00

(1) Credit card convenience fee, 3% for transactions over \$300.

(1)(a) Plus applicable printing, folding, and mailing fees. Inserts available only for partner organizations that support directly or indirectly the City objectives as determined by the City Manager.

Animal Control				
Reclaim/Transport				
after hours impound	75.00	75.00	75.00	75.00
transportation	50.00	50.00	50.00	50.00
temp holding kennel	23.00	23.00	23.00	23.00
trapped animal transport	20.00	20.00	20.00	20.00
Trap Rental				
per week	15.00	15.00	15.00	15.00
Licensing				
altered	10.00	10.00	10.00	10.00
unaltered	25.00	25.00	25.00	25.00
senior citizen (over 65)				
altered	5.00	5.00	5.00	5.00
unaltered	10.00	10.00	10.00	10.00
duplicate tag	5.00	5.00	5.00	5.00
late fee	20.00	20.00	20.00	20.00
Microchipping	15.00	15.00	15.00	15.00

**Building Permits & Planning Fees**

**Building Permits**

See the building permit fee schedule in the current building code  
 65% Plan review fee on commercial permits  
 25% Plan review fee on single/multiple family permits

**Plannings Fees (3)**

planning commission review	250.00	250.00	495.00	495.00
development review fee			200.00	200.00
conditional use permit	100.00	100.00	270.00	270.00
subdivision & engineer review	60.00/lot	60.00/lot	\$495 plus \$60 / lot	\$495 plus \$60 / lot
zoning amendment or rezone request	250.00	250.00	495.00	496.00
apartment complex	60.00/unit	60.00/unit	\$495 plus 40 / unit	\$495 plus 40 / unit
commercial engineering review	500.00	500.00	500.00	501.00
subdivision off-site improvmt inspection	Actual cost	Actual cost	Actual cost	Actual cost
board of adjustments request	250.00	250.00	300.00	300.00
excavation permit (bond or deposit*)	47.47	47.47	47.47	47.47
annexation fee	1,000.00	1,000.00	1,000.00	1,000.00
site plan fee			395.00	395.00

(3) Plus additional review costs in excess of minimum, if applicable.

**FEE SCHEDULE**

Impact Fees	FY 2016	FY 2017	FY 2018 Final	FY 2019 Final
<b>Culinary Water Facilities (4)</b>	1,618.00	1,618.00	1,618.00	1,618.00
<b>Sanitary Sewer Facilities (4)</b>	533.00	533.00	533.00	533.00
<b>Storm Drain Facilities</b>	536.00	536.00	536.00	536.00
Residential lots - single family	534.32	534.32	534.32	534.32
Unique residential and commercial (per sq. ft.)	0.1210	0.1210	0.1210	0.1210
<b>Park Facilities</b>	1,826.00	1,826.00	1,826.00	1,826.00
Residential single family (per ERU)	1,824.41	1,824.41	1,824.41	1,824.41
Residential multi-family (per ERU)	1,695.47	1,695.47	1,695.47	1,695.47
<b>Public Safety Facilities - Police</b>				
Residential (per residence)	26.62	26.62	26.62	26.62
Commerical (per sq. ft. of lot(s) developed)	0.00224	0.00224	0.00224	0.00224
<b>Public Safety Facilities - Fire/EMS</b>				
Residential (per residence)	46.70	46.70	46.70	46.70
Commerical (per sq. ft. of lot(s) developed)	0.00513	0.00513	0.00513	0.00513
<b>Water Meter (5)</b>				
3/4"	275.00	275.00	275.00	275.00
1"	300.00	300.00	300.00	300.00
1.5"	450.00	450.00	450.00	450.00
2"	600.00	600.00	600.00	600.00
3"	1,900.00	1,900.00	1,900.00	1,900.00
6"	4,300.00	4,300.00	4,300.00	4,300.00

(4) Fee reflects minimum service connection size. Fees change with connection size. Refer to approved impact fee schedule.

(5) Water meter fees reflect estimated cost, actual cost will be charged.

Facility Rentals				
Rohmer Park Pavilion (per time frame)	25.00	25.00	25.00	25.00
deposit (refundable)	50.00	50.00	50.00	50.00
Victory Park Pavilion (per time frame)			25.00	25.00
deposit (refundable)			50.00	50.00
Recreational Fun Pack (RFP)	na	na	na	na
deposit (refundable)	na	na	na	na
<b>Civic-Senior Center (5)</b>				
first hour	45.00	na	na	70.00
each subsequent hour	45.00	na	na	10.00
kitchen	50.00	na	na	25.00
non-resident Fee	250.00	na	na	-
employee return fee				5.00
cleaning deposit (refundable)	250.00	na	na	250.00
<b>Field Use</b>				
per hour	2.00	2.00	2.00	2.00
contract agreement	100.00	100.00	100.00	200.00
deposit (refundable)	250.00	250.00	250.00	250.00

Liesure Services & Recreation (6)				
Youth Soccer	40.00	45.00	45.00	45.00
T-Ball	40.00	45.00	45.00	45.00
Coach Pitch	40.00	45.00	45.00	45.00
Youth Baseball	45.00	45.00	50.00	50.00
Youth Softball	45.00	45.00	50.00	50.00
Football Camp	20.00	25.00	25.00	-
Youth Tackle Football	100.00	110.00	110.00	135.00
Youth Basketball	40.00	45.00	45.00	45.00
Boys Basketball	45.00	45.00	50.00	50.00
Girls Basketball	45.00	45.00	50.00	50.00
Girls Volleyball	45.00	45.00	50.00	50.00
Kids Summer Camp	45.00	50.00	na	na
Special Events Regular Vendor	25.00	30.00	30.00	30.00
Special Events Food Vendor	45.00	45.00	50.00	50.00
Special Events Premium Vendor	45.00	45.00	50.00	50.00

(6) Estimated fees. May be subject to change, as necessary, during fiscal year.

**FEE SCHEDULE**

<b>Business Licenses</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018 Final</b>	<b>FY 2019 Final</b>
Professional/Business Services				
Basic	100.00	100.00	100.00	100.00
Disproportionate	4.00	4.00	4.00	4.00
General Services				
Basic	100.00	100.00	100.00	100.00
Disproportionate	64.00	64.00	64.00	64.00
Contracted Services				
Basic	100.00	100.00	100.00	100.00
Disproportionate	40.00	40.00	40.00	40.00
Personal Services				
Basic	100.00	100.00	100.00	100.00
Disproportionate	4.00	4.00	4.00	4.00
Entertainment				
Basic	100.00	100.00	100.00	100.00
Disproportionate	201.00	201.00	201.00	201.00
Automotive				
Basic	100.00	100.00	100.00	100.00
Disproportionate	74.00	74.00	74.00	74.00
Sales				
Basic	100.00	100.00	100.00	100.00
Disproportionate	8.00	8.00	8.00	8.00
Convenience Stores				
Basic	100.00	100.00	100.00	100.00
Disproportionate	1,113.00	1,113.00	1,113.00	1,113.00
Family Services				
Basic	175.00	175.00	175.00	175.00
Disproportionate	32.00	32.00	32.00	32.00
Storage				
Basic	100.00	100.00	100.00	100.00
Disproportionate	64.00	64.00	64.00	64.00
Group Homes				
Basic	100.00	100.00	100.00	100.00
Disproportionate	275.00	275.00	275.00	275.00
Nursing Home / room				
Basic	175.00	175.00	175.00	175.00
Disproportionate	118.00	118.00	118.00	118.00
Hospital / room				
Basic	175.00	175.00	175.00	175.00
Disproportionate	11.00	11.00	11.00	11.00
Apartment / unit				
Basic	100.00	100.00	100.00	100.00
Disproportionate	111.00	111.00	111.00	111.00

**FEE SCHEDULE**

<b>Utility Services</b> (billed monthly)	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018 Final</b>	<b>FY 2019 Final</b>
Set-up Fee (Non-refundable)	40.00	40.00	40.00	40.00
Shut Off Deposit	100.00	100.00	100.00	100.00
Late Fee	15.00	15.00	15.00	15.00
Water Turn-On Fee	30.00	30.00	30.00	30.00
Weekend turn-on fee	60.00	60.00	60.00	60.00
Utility Billing History Report	3.00	3.00	3.00	-
Data Log Reproduction	5.00	5.00	5.00	-
Meter Check Fee	25.00	25.00	25.00	25.00
Meter rental deposit (7)	955.00	955.00	955.00	955.00
Meter Tampering Fee (8)				
Storm Drain (per ERU)	6.90	7.15	8.00	8.00
Temporary Disconnect	30.00	30.00	30.00	30.00
Water Tank Fee				
<b>(7) Fire hydrant meter rentals will be charged at a 1 1/2" commercial water rate. Charges will begin, unprorated, the month the meter is issued through the month the meter is returned. Overage rates will apply if actual usage exceeds the cumulative monthly base gallons.</b>				
<b>(8) Refer to the Washington Terrace Municipal Code 13.08.090, "Meter Tampering Prohibited"</b>				
<b>Residential Water</b>				
Single-Family (\$/gallons)	17.80 / 4,000	18.20 / 4,000	18.70 / 4,000	18.70 / 4,000
Single-Family gallons over (\$/gallons)	5.10 / 1,000	5.10 / 1,000	5.10 / 1,000	5.10 / 1,000
Duplex (\$/gallons)	35.60 / 8,000	36.40 / 8,000	37.40 / 8,000	37.40 / 8,000
Duplex gallons over (\$/gallons)	5.10 / 1,000	5.10 / 1,000	5.10 / 1,000	5.10 / 1,000
Tri-Plex (\$/gallons)	53.40 / 12,000	54.60 / 12,000	56.10 / 12,000	56.10 / 12,000
Tri-Plex gallons over (\$/gallons)	5.10 / 1,000	5.10 / 1,000	5.10 / 1,000	5.10 / 1,000
<b>Residential Sewer</b>				
Single-Family (\$/gallons)	17.56 / 4,000	18.10 / 4,000	18.45 / 4,000	19.30 / 4,000
Single-Family gallons over (\$/gallons)	5.03 / 1,000	5.03 / 1,000	5.03 / 1,000	5.03 / 1,000
Duplex (\$/gallons)	35.10 / 8,000	36.20 / 8,000	36.90 / 8,000	38.40 / 8,000
Duplex gallons over (\$/gallons)	5.03 / 1,000	5.03 / 1,000	5.03 / 1,000	5.03 / 1,000
Triplex (\$/gallons)	52.65 / 12,000	54.30 / 12,000	55.35 / 12,000	57.60 / 12,000
Triplex gallons over (\$/gallons)	5.03 / 1,000	5.03 / 1,000	5.03 / 1,000	5.03 / 1,000
<b>Refuse</b>				
Refuse First & Recycle Cart	13.70	13.70	14.60	14.75
Refuse Second Cart	13.70	13.70	14.60	14.75
Second Recycle Cart	2.65	2.65	4.36	4.50
<b>Commercial Water</b>				
3/4" meter (\$/gallons)	20.00 / 4,000	20.50 / 4,000	21.05 / 4,000	21.05 / 4,000
3/4" meter gallons over (\$/gallons)	5.71 / 1,000	5.71 / 1,000	5.71 / 1,000	5.71 / 1,000
1" meter (\$/gallons)	37.50 / 7,500	38.40 / 7,500	39.40 / 7,500	39.40 / 7,500
1" meter gallons over (\$/gallons)	5.71 / 1,000	5.71 / 1,000	5.71 / 1,000	5.71 / 1,000
1 1/2" meter (\$/gallons)	75.00 / 15,000	76.75 / 15,000	78.80 / 15,000	78.80 / 15,000
1 1/2" meter gallons over (\$/gallons)	5.71 / 1,000	5.71 / 1,000	5.71 / 1,000	5.71 / 1,000
2" meter (\$/gallons)	112.50 / 22,500	115.10 / 22,500	118.20 / 22,500	118.20 / 22,500
2" meter gallons over (\$/gallons)	5.71 / 1,000	5.71 / 1,000	5.71 / 1,000	5.71 / 1,000
3" meter (\$/gallons)	187.50 / 37,500	191.80 / 37,500	197.00 / 37,500	197.00 / 37,500
3" meter gallons over (\$/gallons)	5.71 / 1,000	5.71 / 1,000	5.71 / 1,000	5.71 / 1,000
4" meter (\$/gallons)	375.00 / 75,000	383.60 / 75,000	394.05 / 75,000	394.05 / 75,000
4" meter gallons over (\$/gallons)	5.71 / 1,000	5.71 / 1,000	5.71 / 1,000	5.71 / 1,000
6" meter (\$/gallons)	3,500 / 1,000,000	3,580 / 1,000,000	3,677.65 / 1,000,000	3,677.65 / 1,000,000
6" meter gallons over (\$/gallons)	4.01 / 1,000	4.01 / 1,000	4.01 / 1,000	4.01 / 1,000
<b>Commercial Sewer</b>				
3/4" meter (\$/gallons)	19.67 / 4,000	20.35 / 4,000	20.75 / 4,000	21.60 / 4,000
3/4" meter gallons over (\$/gallons)	5.63 / 1,000	5.63 / 1,000	5.63 / 1,000	5.63 / 1,000
1" meter (\$/gallons)	37.50 / 7,500	38.15 / 7,500	38.90 / 7,500	40.50 / 7,500
1" meter gallons over (\$/gallons)	5.63 / 1,000	5.63 / 1,000	5.63 / 1,000	5.63 / 1,000
1 1/2" meter (\$/gallons)	73.75 / 15,000	76.30 / 15,000	77.80 / 15,000	81.00 / 15,000
1 1/2" meter gallons over (\$/gallons)	5.63 / 1,000	5.63 / 1,000	5.63 / 1,000	5.63 / 1,000
2" meter (\$/gallons)	110.63 / 22,500	114.45 / 22,500	116.70 / 22,500	121.50 / 22,500
2" meter gallons over (\$/gallons)	5.63 / 1,000	5.63 / 1,000	5.63 / 1,000	5.63 / 1,000
3" meter (\$/gallons)	184.38 / 37,500	190.75 / 37,500	194.50 / 37,500	202.50 / 37,500
3" meter gallons over (\$/gallons)	5.63 / 1,000	5.63 / 1,000	5.63 / 1,000	5.63 / 1,000
4" meter (\$/gallons)	368.76 / 75,000	381.50 / 75,000	389 / 75,000	405.00 / 75,000
4" meter gallons over (\$/gallons)	5.63 / 1,000	5.63 / 1,000	5.63 / 1,000	5.63 / 1,000
6" meter (\$/gallons)	3,441.76 / 1,000,000	3,560.25 / 1,000,000	3,656.30 / 1,000,000	3,807.00 / 1,000,000
6" meter gallons over (\$/gallons)	3.94 / 1,000	3.94 / 1,000	3.94 / 1,000	3.94 / 1,000

<b>Utah State Tax Commission - Property Tax Division</b> <b>Resolution Adopting Final Tax Rates and Budgets</b>	<b>Form PT-800</b> Rev. 02/15
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**County: WEBER**

**Tax Year: 2018**

It is hereby resolved that the governing body of:

**WASHINGTON TERRACE CITY**

approves the following property tax rate(s) and revenue(s) for the year: **2018**

1. Fund/Budget Type	2. Revenue	3. Tax Rate
10 General Operations	601,072	0.001543
20 Interest and Sinking Fund/Bond	391,820	0.001006
190 Discharge of Judgement		
	<b>\$992,892</b>	<b>0.002549</b>

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 29-2-920.

**Signature of Governing Chair**

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Title: \_\_\_\_\_

## Report Criteria:

Print amounts with actual sign  
 Print Fund Titles  
 Page and Total by Fund  
 Print Source Titles  
 Total by Source  
 Print Department Titles  
 Total by Department  
 All Segments Tested for Total Breaks

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
<b>GENERAL FUND</b>					
<b>TAX REVENUE</b>					
10-31-10	Property Taxes	511,768.26-	480,491.00-	565,090.00-	581,072.00-
10-31-11	Cash Over & Short	43.74-	.00	.00	.00
10-31-12	Property Tax Increment Southea	.00	.00	.00	.00
10-31-13	Property Tax Increment CBD RDA	.00	.00	.00	.00
10-31-15	Property Taxes - Vehicles	81,174.98-	90,500.00-	90,000.00-	90,000.00-
10-31-20	Prior Taxes - Redemptions	15,511.85-	20,000.00-	20,000.00-	20,000.00-
10-31-25	Direct Charges	550.00-	2,000.00-	2,000.00-	2,000.00-
10-31-30	General Sales Tax	882,082.57-	1,039,369.00-	1,065,352.00-	1,097,313.00-
10-31-40	Franchise Tax	626,217.17-	676,718.00-	680,102.00-	692,796.00-
Total TAX REVENUE:		2,117,348.57-	2,309,078.00-	2,422,544.00-	2,483,181.00-
<b>LICENSES &amp; PERMITS</b>					
10-32-10	Business Licenses	95,405.02-	94,000.00-	80,800.00-	80,000.00-
10-32-21	Building Permits	58,953.58-	25,000.00-	50,000.00-	35,000.00-
10-32-22	Planning Fees	23,647.85-	5,000.00-	15,000.00-	10,000.00-
10-32-25	Animal Licenses & Fees	6,578.00-	5,500.00-	5,500.00-	5,500.00-
Total LICENSES & PERMITS:		184,584.45-	129,500.00-	151,300.00-	130,500.00-
<b>INTERGOVERNMENTAL REVENUE</b>					
10-33-31	Local Hwy County Sales Tax	72,625.92-	83,739.00-	83,739.00-	81,386.00-
10-33-35	RAMP Tax	9,164.00-	9,067.00-	9,198.00-	9,164.00-
10-33-56	Class "C" Road Funds	259,710.75-	305,000.00-	305,000.00-	340,000.00-
10-33-58	State Liquor Funds (R)	8,505.34-	8,505.00-	8,298.00-	7,000.00-
10-33-61	Fire & Rescue Grants	.00	.00	.00	.00
10-33-62	Grant Revenue	4,785.88-	4,500.00-	.00	.00
10-33-63	Public Safety Grant - Police	.00	.00	.00	.00
10-33-65	Communities That Care	.00	.00	.00	.00
10-33-70	Service Contracts	2,464.56-	4,500.00-	4,500.00-	4,500.00-
Total INTERGOVERNMENTAL REVENUE:		357,256.45-	415,311.00-	410,735.00-	442,050.00-
<b>COURT FINES</b>					
10-35-10	MS Fines	58,142.83-	70,000.00-	70,000.00-	70,000.00-
10-35-11	WTC Fines	73,186.46-	75,000.00-	112,000.00-	82,140.00-
10-35-13	Traffic School Registration	2,950.00-	2,000.00-	5,000.00-	4,000.00-
Total COURT FINES:		134,279.29-	147,000.00-	187,000.00-	156,140.00-
<b>OTHER REVENUE</b>					
10-36-10	Interest Earned	54,645.09-	25,000.00-	60,000.00-	53,984.00-
10-36-12	Convenience Fees	21,017.87-	19,000.00-	25,000.00-	24,360.00-

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
10-36-15	Newsletter Advertisements	1,144.96-	800.00-	2,000.00-	800.00-
10-36-20	Public Facility Rentals	1,125.00-	500.00-	2,000.00-	55,500.00-
10-36-21	Telecom Site Leases	12,000.00-	7,500.00-	18,000.00-	18,818.00-
10-36-90	Miscellaneous Revenue	18,731.65-	16,000.00-	12,000.00-	7,000.00-
Total OTHER REVENUE:		108,664.57-	68,800.00-	119,000.00-	160,462.00-
<b>CONTRIBUTIONS &amp; TRANFERS</b>					
10-39-36	Transfer in from RDA Fund	.00	.00	.00	15,533.00-
10-39-37	Transfer in from CIP Fund	.00	.00	.00	.00
10-39-38	Charges for services SID	918.00-	918.00-	919.00-	135.00-
10-39-39	Charges for services RDA	5,652.00-	5,652.00-	6,327.00-	6,661.00-
10-39-40	Charges for services E/F	787,275.00-	787,275.00-	812,327.00-	807,697.00-
10-39-41	Transfer Other Financing Sourc	84,028.00-	84,028.00-	86,608.00-	88,080.00-
10-39-44	Use of Beginning Fund Balance	.00	.00	200,000.00-	.00
Total CONTRIBUTIONS & TRANFERS:		877,873.00-	877,873.00-	1,106,181.00-	918,106.00-
<b>Mayor &amp; City Council</b>					
10-41-11	Salaries and Wages	18,640.00	19,200.00	19,200.00	20,400.00
10-41-13	Employees Benefits	1,872.68	1,550.00	1,550.00	2,000.00
10-41-14	Special Benefits - Allowances	600.00	750.00	750.00	750.00
10-41-21	Memberships, Books, Subscripti	4,097.19	4,035.00	4,156.00	4,281.00
10-41-23	Travel & Training	7,862.49	8,080.00	8,161.00	8,242.00
10-41-24	Office Supplies	53.01	150.00	150.00	150.00
10-41-44	Public Relations	1,008.02	1,200.00	1,200.00	1,200.00
10-41-46	Services and Supplies	611.71	1,200.00	1,200.00	1,200.00
10-41-48	Small equipment	.00	.00	1,400.00	.00
Total Mayor & City Council:		34,745.10	36,165.00	37,767.00	38,223.00
<b>Justice Court</b>					
10-42-11	Salaries and Wages	89,040.02	92,502.00	92,502.00	101,147.00
10-42-13	Employee benefits	32,965.50	35,940.00	36,000.00	37,993.00
10-42-14	Special Benefits - Allowances	1,320.00	1,920.00	1,920.00	1,920.00
10-42-21	Memberships, Books, Subscripti	53.00	200.00	200.00	200.00
10-42-23	Travel and Training	652.96	1,000.00	1,000.00	1,000.00
10-42-24	Office Supplies and Expenses	1,389.10	1,500.00	1,500.00	1,500.00
10-42-25	Equipment O&M	.00	.00	.00	.00
10-42-29	Traffic Safety	525.00	1,800.00	.00	.00
10-42-31	Professional and Technical	11,872.71	14,000.00	14,000.00	14,000.00
10-42-32	Witness & Jury Fees	485.89	500.00	500.00	500.00
10-42-46	Services and Supplies	1,408.57	1,000.00	1,000.00	1,000.00
10-42-48	Small equipment	604.97	300.00	.00	.00
Total Justice Court:		140,317.72	150,662.00	148,622.00	159,260.00
<b>Administration</b>					
10-44-11	Salaries and Wages	187,557.18	190,500.00	194,000.00	178,000.00
10-44-13	Employees Benefits	102,986.20	105,050.00	107,300.00	89,300.00
10-44-14	Special Benefits - Allowances	7,440.00	9,700.00	9,700.00	9,700.00
10-44-21	Books, Subscriptions, Membersh	1,789.62	2,000.00	2,000.00	2,000.00
10-44-22	Public Notices	.00	.00	.00	2,900.00
10-44-23	Travel and Training	5,436.74	6,200.00	9,000.00	7,000.00
10-44-24	Office Supplies and Expenses	412.19	700.00	700.00	700.00
10-44-31	Professional and Technical	9,643.50	13,500.00	13,500.00	3,000.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
10-44-40	Communities That Care Program	2,500.00	2,500.00	2,500.00	2,500.00
10-44-46	Services and Supplies	1,645.46	2,000.00	2,000.00	7,700.00
10-44-48	Small equipment	.00	.00	.00	.00
Total Administration :		319,410.89	332,150.00	340,700.00	302,800.00
<b>Treasurer/HR/Utility Billing</b>					
10-45-11	Salaries and Wages	123,799.88	128,000.00	133,000.00	208,000.00
10-45-13	Employees Benefits	53,002.81	55,550.00	53,000.00	89,000.00
10-45-15	Overtime	.00	.00	.00	.00
10-45-21	Memberships, Book, Subscriptio	545.00	600.00	1,000.00	700.00
10-45-22	Employment Notices	521.88	1,300.00	1,300.00	.00
10-45-23	Travel and Training	1,750.27	2,000.00	4,000.00	7,000.00
10-45-24	Office Supplies	434.51	400.00	400.00	1,165.00
10-45-26	Bank Fees	15,760.93	19,000.00	23,500.00	27,360.00
10-45-31	Professional and Technical	.00	1,000.00	1,000.00	9,500.00
10-45-41	Insurance	1,250.00	2,400.00	2,400.00	1,600.00
10-45-46	Services and Supplies	5,233.88	6,290.00	6,290.00	4,000.00
10-45-48	Small Equipment	1,219.67	1,800.00	.00	.00
Total Treasurer/HR/Utility Billing :		203,518.83	218,340.00	225,890.00	348,325.00
<b>Recorder &amp; Elections</b>					
10-46-11	Salaries and Wages	52,128.16	52,915.00	59,000.00	.00
10-46-13	Employees Benefits	20,907.39	21,900.00	23,000.00	.00
10-46-21	Membership, Books, Subscriptio	355.00	600.00	600.00	.00
10-46-22	Legal Notices	578.00	800.00	1,600.00	.00
10-46-23	Travel and Training	829.30	1,500.00	2,000.00	.00
10-46-24	Office Supplies	2,003.33	2,690.00	2,690.00	.00
10-46-31	Professional and Technical	8.50	800.00	800.00	.00
10-46-46	Services and Supplies	1,573.25	1,500.00	1,800.00	.00
Total Recorder & Elections:		78,382.93	82,705.00	91,490.00	.00
<b>Leisure Services Dept</b>					
10-47-11	Salaries and Wages	57,885.71	59,834.00	62,000.00	62,000.00
10-47-13	Employees Benefits	19,947.65	30,915.00	22,020.00	23,000.00
10-47-14	Special Benefits - Allowances	762.00	762.00	762.00	762.00
10-47-21	Memberships, Books, Subscripts	.00	.00	.00	.00
10-47-23	Travel and Training	995.06	1,000.00	1,000.00	1,000.00
10-47-24	Office Supplies	147.29	250.00	250.00	250.00
10-47-46	Services and Supplies	484.71	250.00	250.00	250.00
10-47-48	Small Equipment	.00	.00	.00	.00
10-47-49	Other Programs	870.33	1,000.00	1,000.00	1,000.00
10-47-50	Vehicle Operations	309.92	600.00	600.00	630.00
10-47-51	Vehicle Repairs & Maintenance	10.73	200.00	200.00	200.00
10-47-52	Vehicle Insurance	348.02	400.00	400.00	400.00
Total Leisure Services Dept:		81,761.42	95,211.00	88,482.00	89,492.00
<b>Non-Departmental</b>					
10-49-31	Professional and Technical	14,679.10	16,716.00	17,340.00	33,220.00
10-49-60	Contingency Account	.00	2,382.00	5,623.00	10,000.00
10-49-73	Telephone System O&M	.00	1,000.00	1,000.00	1,000.00
10-49-75	Caselle Technical Support	8,242.20	8,242.00	11,831.00	9,881.00
10-49-76	Copier/Postage Equipment O&M	2,474.69	2,000.00	2,000.00	2,500.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
10-49-77	IT System O&M	6,907.75	8,500.00	10,000.00	10,500.00
10-49-79	Emergency Prep/Operations Ctr	2,966.10	3,000.00	3,000.00	3,000.00
10-49-80	Code Enforcement	400.00	2,000.00	2,000.00	2,000.00
10-49-81	Insurance	67,668.88	68,641.00	72,500.00	70,000.00
Total Non-Departmental:		103,338.72	112,481.00	125,294.00	142,101.00
<b>INTERFUND TRANSFERS &amp; CHARGES</b>					
10-50-51	Interfund Charges - Refuse 49	3,700.00	3,700.00	3,737.00	3,849.00
10-50-52	Interfund Charges - Water 50	62,810.00	62,810.00	63,438.00	64,072.00
10-50-53	Interfund Charges - Sewer 51	1,653.00	1,653.00	1,670.00	1,687.00
10-50-54	Interfund Charges - Storm 52	15,865.00	15,865.00	17,762.00	18,472.00
10-50-55	Charges for Enterprise utiliti	.00	.00	.00	.00
10-50-67	Transfer to Fire CIP Fund	.00	.00	.00	.00
10-50-69	Transfer to Capital Projects	163,089.00	163,089.00	424,005.00	119,933.00
10-50-71	Transfer to Recreation Fund	14,227.00	14,227.00	15,164.00	19,164.00
10-50-72	Transfer to Parks CIP Fund	14,937.00	14,937.00	15,000.00	15,000.00
10-50-75	Transfer to CIP - Road Funds	328,739.00	328,739.00	328,739.00	361,386.00
10-50-76	Transfer to RDA (tax increment	.00	.00	.00	.00
10-50-80	Budgeted Increase Fund Balance	.00	.00	.00	.00
Total INTERFUND TRANSFERS & CHARGES:		605,020.00	605,020.00	869,515.00	603,563.00
<b>General Buildings</b>					
10-51-25	Equipment O & M	462.42	7,400.00	7,600.00	7,600.00
10-51-26	Buildings & Grounds - O & M	.00	.00	.00	.00
10-51-27	Utilities	43,098.46	47,286.00	53,286.00	59,286.00
10-51-28	Telecommunications	17,267.38	16,983.00	17,068.00	23,100.00
10-51-31	Professional and Technical	23,447.15	29,175.00	29,628.00	30,519.00
10-51-46	Services and Supplies	31,917.39	23,750.00	25,250.00	19,450.00
10-51-48	Small equipment	.00	.00	.00	.00
10-51-54	Equipment	.00	.00	.00	.00
Total General Buildings:		116,192.80	124,594.00	132,832.00	139,955.00
<b>Police Expenditures</b>					
10-54-18	Crossing Gaurds	.00	.00	.00	.00
10-54-23	Travel and Training	.00	.00	.00	.00
10-54-30	Contracted Police Services	755,666.00	755,666.00	811,085.00	826,260.00
10-54-31	Professional and Technical	.00	.00	.00	.00
10-54-52	Bike Patrol	.00	.00	.00	.00
Total Police Expenditures:		755,666.00	755,666.00	811,085.00	826,260.00
<b>Fire Department</b>					
10-55-11	Salaries and Wages	142,238.97	150,600.00	154,000.00	209,000.00
10-55-13	Benefits	43,757.40	41,000.00	42,000.00	52,500.00
10-55-14	Uniform Allowance	2,050.51	3,000.00	3,000.00	3,000.00
10-55-21	Memberships, Books, Subscripts	90.00	300.00	300.00	300.00
10-55-23	Travel and Training	660.00	3,000.00	3,000.00	2,000.00
10-55-24	Office Supplies and Maintenanc	668.53	800.00	800.00	800.00
10-55-25	Equipment O&M	.00	2,000.00	2,000.00	2,000.00
10-55-26	Building and Grounds O & M	45.24	600.00	600.00	600.00
10-55-27	Utilities	.00	.00	.00	.00
10-55-28	Telecommunications	5,906.35	6,350.00	6,350.00	5,000.00
10-55-31	Professional & Technical	1,970.00	6,500.00	4,700.00	.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
10-55-42	Personal Protective Gear	.00	.00	7,190.00	7,550.00
10-55-46	Services and Supplies	9,098.57	8,000.00	8,000.00	14,200.00
10-55-47	Fire Prevention Education	.00	500.00	500.00	500.00
10-55-48	Small Equipment	.00	.00	3,326.00	7,140.00
10-55-50	Vehicle Operations	4,397.74	5,645.00	5,927.00	6,223.00
10-55-51	Vehicle Repairs/Maintenance	1,147.63	9,050.00	9,050.00	9,050.00
10-55-52	Vehicle Insurance	4,460.31	5,700.00	5,700.00	5,700.00
Total Fire Department:		216,491.25	243,045.00	256,443.00	325,563.00
<b>Inspections and Planning</b>					
10-56-11	Salaries and Wages	73,967.07	76,700.00	77,000.00	78,500.00
10-56-13	Employee Benefits	33,095.32	36,250.00	37,418.00	38,000.00
10-56-14	Special Benefits - Allowances	582.00	1,082.00	582.00	582.00
10-56-21	Memberships, Books, Subscripts	922.36	600.00	600.00	600.00
10-56-23	Travel and Training	1,800.50	1,800.00	1,800.00	1,800.00
10-56-24	Office Expenses and Supplies	956.20	400.00	400.00	400.00
10-56-28	Telephone	.00	.00	.00	720.00
10-56-31	Professional and Technical	11,641.25	12,500.00	6,500.00	6,500.00
10-56-46	Services and Supplies	933.95	1,500.00	1,500.00	1,500.00
10-56-50	Vehicle Operations	458.87	840.00	840.00	882.00
10-56-51	Vehicle Repairs/Maintenance	134.75	400.00	400.00	400.00
10-56-52	Vehicle Insurance	357.55	350.00	350.00	350.00
Total Inspections and Planning :		124,849.82	132,422.00	127,390.00	130,234.00
<b>Animal Control Expenditures</b>					
10-57-24	Office Supplies	119.55	900.00	500.00	250.00
10-57-30	Contract Services	34,461.00	34,459.00	35,492.00	36,560.00
10-57-31	Professional and Technical	.00	250.00	250.00	250.00
10-57-32	Animal Sheltering Services	16,588.00	19,370.00	19,564.00	18,350.00
10-57-46	Services and Supplies	.00	.00	.00	.00
Total Animal Control Expenditures:		51,168.55	54,979.00	55,806.00	55,410.00
<b>Public Works Expenditures</b>					
10-60-11	Salaries and Wages	367,927.57	411,000.00	436,320.00	470,000.00
10-60-13	Employees Benefits	207,487.87	227,100.00	241,007.00	266,000.00
10-60-15	Overtime	16,370.31	19,000.00	15,000.00	15,000.00
10-60-21	Memberships, Books, Subscripts	184.00	450.00	450.00	450.00
10-60-23	Travel and Training	1,690.68	3,500.00	3,500.00	3,500.00
10-60-24	Office Supplies and Expenses	804.30	1,300.00	1,300.00	1,300.00
10-60-25	Equip Supplies and Maint	1,820.23	2,300.00	2,300.00	2,300.00
10-60-28	Telecommunications	4,989.68	6,840.00	6,840.00	13,320.00
10-60-31	Professional and Technical	8,722.75	3,000.00	3,000.00	3,000.00
10-60-46	Services and Supplies	12,184.35	12,600.00	12,600.00	11,900.00
10-60-47	Fire Hydrant O&M	5,186.14	2,500.00	2,500.00	4,000.00
10-60-48	Small Equipment	.00	.00	.00	.00
10-60-50	Vehicle Operations	16,696.41	15,350.00	16,118.00	16,924.00
10-60-51	Vehicle Repairs/Maintenance	10,730.27	7,000.00	7,000.00	7,000.00
10-60-52	Vehicle Insurance	4,725.73	4,700.00	3,000.00	2,600.00
Total Public Works Expenditures:		659,520.29	716,640.00	750,935.00	817,294.00
<b>Streets Expenditures</b>					
10-61-27	Utilities - Street Lights	50,271.22	52,582.00	53,634.00	53,634.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
10-61-46	Street sign project	.00	.00	20,000.00	.00
10-61-47	Class "C" Road Maintenance	48,009.65	60,000.00	60,000.00	60,000.00
Total Streets Expenditures:		98,280.87	112,582.00	133,634.00	113,634.00
<b>Parks &amp; Open Spaces</b>					
10-64-25	Equipment O&M	126.81	700.00	700.00	700.00
10-64-26	Building and Grounds O&M	.00	.00	.00	.00
10-64-27	Utilities	3,264.19	4,745.00	4,840.00	4,840.00
10-64-31	Park Maintenance Contract	141,075.00	139,519.00	145,678.00	152,805.00
10-64-42	Secondary Water Fees	14,122.93	14,136.00	17,877.00	19,500.00
10-64-46	Services & Supplies	10,134.24	15,800.00	31,780.00	20,480.00
Total Parks & Open Spaces:		168,723.17	174,900.00	200,875.00	198,325.00
GENERAL FUND Revenue Total:		3,780,006.33-	3,947,562.00-	4,396,760.00-	4,290,439.00-
GENERAL FUND Expenditure Total:		3,757,388.36	3,947,562.00	4,396,760.00	4,290,439.00
Total GENERAL FUND:		22,617.97-	.00	.00	.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
<b>RECREATION FUND</b>					
<b>Program Revenue</b>					
12-30-20	Grant/Donation Revenue	.00	.00	.00	.00
12-30-30	Youth Basketball Revenue	5,838.40-	7,200.00-	7,200.00-	7,200.00-
12-30-31	Youth Baseball/Softball Revenue	9,155.79-	9,900.00-	9,900.00-	9,900.00-
12-30-33	Youth Football Revenue	19,047.16-	16,950.00-	14,450.00-	14,450.00-
12-30-34	Football Concessions/Merchandi	.00	.00	.00	.00
12-30-35	Terrace Days Donations	6,623.17-	7,100.00-	7,100.00-	7,100.00-
12-30-37	Soccer Program Revenue	4,908.60-	5,400.00-	5,400.00-	5,400.00-
12-30-38	Girls Softball Revenue	.00	.00	.00	.00
12-30-39	Summer Programs	.00	500.00-	500.00-	500.00-
12-30-40	Girls Volleyball	1,083.80-	1,800.00-	1,800.00-	1,169.00-
Total Program Revenue:		46,656.92-	48,850.00-	46,350.00-	45,719.00-
<b>Contributions &amp; Transfers</b>					
12-31-40	Transfer in from General Fund	14,227.00-	14,227.00-	15,164.00-	19,164.00-
12-31-41	Use of Beginning Fund Balance	.00	1,583.00-	.00	.00
Total Contributions & Transfers:		14,227.00-	15,810.00-	15,164.00-	19,164.00-
<b>Program Expenditures</b>					
12-40-11	Salaries and Wages	2,460.00	3,300.00	3,300.00	3,300.00
12-40-13	Employees Benefits	272.94	330.00	330.00	330.00
12-40-40	Summer Programs	.00	500.00	500.00	500.00
12-40-42	Volleyball Program	733.97	1,636.00	1,631.00	1,058.00
12-40-45	Baseball/Softball Program	8,306.08	8,996.00	10,555.00	12,539.00
12-40-47	Baseball Umpires	.00	.00	.00	.00
12-40-49	Basketball Program	5,293.49	6,542.00	6,526.00	6,514.00
12-40-50	Basketball Referees	.00	.00	.00	.00
12-40-51	Basketball Coordinator Fees	.00	.00	.00	.00
12-40-52	Football Program	13,496.48	17,685.00	14,678.00	16,656.00
12-40-54	Football Officiating Crew	.00	.00	.00	.00
12-40-55	Football Coordinator Fees	.00	.00	.00	.00
12-40-57	Soccer Program	2,207.55	4,907.00	4,894.00	4,886.00
12-40-58	Terrace Days	18,206.09	20,764.00	19,100.00	19,100.00
12-40-60	Budgeted Increase Fund Balance	.00	.00	.00	.00
Total Program Expenditures:		50,976.60	64,660.00	61,514.00	64,883.00
RECREATION FUND Revenue Total:		60,883.92-	64,660.00-	61,514.00-	64,883.00-
RECREATION FUND Expenditure Total:		50,976.60	64,660.00	61,514.00	64,883.00
Total RECREATION FUND:		9,907.32-	.00	.00	.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
<b>REFUSE ENTERPRISE FUND</b>					
<b>NONOPERATING REVENUES</b>					
49-36-05	Interfund Loan Repayment EF	.00	.00	.00	.00
49-36-10	Interest Earned	4,976.86-	4,719.00-	5,800.00-	5,940.00-
49-36-40	Disposition of Fixed Assets	.00	.00	.00	.00
Total NONOPERATING REVENUES:		4,976.86-	4,719.00-	5,800.00-	5,940.00-
<b>OPERATING REVENUES</b>					
49-37-01	Late Fees/ Penalties	6,409.00-	6,600.00-	6,500.00-	6,500.00-
49-37-02	Misc. Revenue	.00	.00	.00	.00
49-37-50	Refuse Service Charges	477,412.17-	474,375.00-	505,354.00-	512,147.00-
49-37-60	Recycle Second	471.70-	.00	.00	.00
49-37-65	Green Waste	.00	.00	.00	.00
Total OPERATING REVENUES:		484,292.87-	480,975.00-	511,854.00-	518,647.00-
<b>CONTRIBUTIONS &amp; TRANSFERS</b>					
49-39-26	Charges for services - G/F	3,700.00-	3,700.00-	3,737.00-	3,849.00-
49-39-30	Use of beginning fund balance	.00	.00	11,610.00-	.00
Total CONTRIBUTIONS & TRANSFERS:		3,700.00-	3,700.00-	15,347.00-	3,849.00-
<b>OPERATING EXPENSES</b>					
49-70-24	Office Supplies	377.94	805.00	805.00	500.00
49-70-28	Franchise Fee	14,318.00	14,230.00	15,161.00	15,364.00
49-70-30	Utility Bill Printing/Mailing	5,347.44	5,930.00	6,000.00	6,000.00
49-70-31	Professional and Technical	150.00	500.00	500.00	500.00
49-70-34	Waste Collection	244,171.31	250,000.00	256,250.00	244,000.00
49-70-35	Waste Disposal	99,476.38	102,724.00	136,116.00	147,000.00
49-70-46	Services and Supplies	12,723.44	13,300.00	13,300.00	12,000.00
49-70-47	Bad Debt	.00	.00	.00	.00
49-70-71	Charges for Services - GF 10	78,727.00	78,727.00	79,368.00	77,464.00
49-70-72	Charges for services- Water 50	7,869.00	7,869.00	21,764.00	21,759.00
49-70-95	Depreciation	.00	.00	.00	.00
Total OPERATING EXPENSES:		463,160.51	474,085.00	529,264.00	524,587.00
<b>CONTRIBUTIONS &amp; TRANSFERS</b>					
49-75-01	Budgeted Increase Fund Balance	.00	11,609.00	.00	.00
49-75-08	Transfer out G/F nonoperating	3,700.00	3,700.00	3,737.00	3,849.00
Total CONTRIBUTIONS & TRANSFERS:		3,700.00	15,309.00	3,737.00	3,849.00
REFUSE ENTERPRISE FUND Revenue Total:		492,969.73-	489,394.00-	533,001.00-	528,436.00-
REFUSE ENTERPRISE FUND Expenditure Total:		466,860.51	489,394.00	533,001.00	528,436.00
Total REFUSE ENTERPRISE FUND:		26,109.22-	.00	.00	.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
<b>WATER ENTERPRISE FUND</b>					
<b>NONCAPITAL FINANCING REVENUE</b>					
50-33-00	CDBG Funds	.00	.00	.00	232,503.00-
Total NONCAPITAL FINANCING REVENUE:		.00	.00	.00	232,503.00-
<b>NONOPERATING REVENUES</b>					
50-36-10	Interest Earned	58,952.96-	30,000.00-	60,893.00-	25,000.00-
50-36-40	Disposition of Fixed Assets	78,843.00-	81,663.00-	31,000.00-	.00
Total NONOPERATING REVENUES:		137,795.96-	111,663.00-	91,893.00-	25,000.00-
<b>OPERATING REVENUES</b>					
50-37-01	Late Fees/ Penalties	15,691.77-	16,000.00-	16,000.00-	16,000.00-
50-37-02	Misc. Revenue	4,466.57-	5,000.00-	8,000.00-	5,000.00-
50-37-10	Water Service Charges	1,160,497.27-	1,105,200.00-	1,128,421.00-	1,148,610.00-
50-37-20	Water Connection Fees	6,630.00-	5,000.00-	7,000.00-	5,000.00-
50-37-70	Contract Services	46,577.28-	46,577.00-	43,000.00-	45,000.00-
Total OPERATING REVENUES:		1,233,862.89-	1,177,777.00-	1,202,421.00-	1,219,610.00-
<b>CAPITAL CONTRIBUTIONS &amp; TRANSF</b>					
50-39-03	Bond Proceeds	.00	5,460,000.00-	.00	.00
50-39-04	IRS BABs Interest Credit	6,646.95-	6,618.00-	6,272.00-	5,938.00-
50-39-05	Outside Revenue Sources	.00	.00	.00	.00
50-39-09	Grants	.00	.00	.00	.00
50-39-10	Impact Fees	16,313.49-	10,000.00-	10,000.00-	10,000.00-
50-39-11	Charges for Services - CPF 55	8,608.00-	8,608.00-	50,291.00-	50,276.00-
50-39-12	Charges for services - Refuse	7,869.00-	7,869.00-	21,764.00-	21,759.00-
50-39-16	Charges for Services -Storm 52	8,608.00-	8,608.00-	50,291.00-	50,276.00-
50-39-17	Charges for services RDA Fd 70	.00	114,050.00-	.00	.00
50-39-18	Charges for Services -Sewer 51	17,216.00-	17,216.00-	100,583.00-	100,553.00-
50-39-19	Due from Debt Service Fund 65	16,877.00-	16,877.00-	17,310.00-	16,863.00-
50-39-26	Charges for Services G/F	62,810.00-	62,810.00-	63,438.00-	64,072.00-
50-39-30	Use of Beginning Fund Balance	.00	740,052.00-	5,208,309.00-	.00
Total CAPITAL CONTRIBUTIONS & TRANSF:		144,948.44-	6,452,708.00-	5,528,258.00-	319,737.00-
<b>OPERATING EXPENSES</b>					
50-70-21	Memberships, books, subscripti	1,350.00	1,785.00	1,803.00	1,800.00
50-70-23	Travel & Training	405.00	1,515.00	1,515.00	1,515.00
50-70-24	Office Supplies	252.60	825.00	825.00	825.00
50-70-25	Equipment O & M	.00	1,500.00	1,500.00	1,500.00
50-70-27	Utilities	2,659.19	3,568.00	3,639.00	3,639.00
50-70-28	Franchise fees	34,806.00	33,156.00	33,853.00	34,458.00
50-70-30	Utility Bill Printing/Mailing	5,341.61	5,985.00	6,105.00	6,000.00
50-70-31	Professional and Technical	2,172.50	10,000.00	10,000.00	10,000.00
50-70-32	Weber Basin Water	184,719.14	185,764.00	198,573.00	212,955.00
50-70-35	S/O Wheeling Agreement	2,740.00	3,087.00	2,740.00	2,878.00
50-70-42	Secondday Water Fees	.00	.00	.00	1,750.00
50-70-45	Services and Supplies	21,907.47	32,225.00	32,225.00	25,000.00
50-70-47	Bad Debt	.00	.00	.00	.00
50-70-50	Impact Fee Projects	52.50	10,000.00	10,000.00	10,000.00
50-70-52	Fleet Insurance	81.51	.00	1,221.00	1,300.00
50-70-71	Charges for services G/F	314,910.00	314,910.00	317,471.00	309,857.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
50-70-95	Depreciation	.00	.00	.00	.00
Total OPERATING EXPENSES:		571,397.52	604,320.00	621,470.00	623,477.00
<b>CAPITAL PROJECTS</b>					
50-71-05	CW5 - 500 West Waterline	.00	82,848.00	164,978.00	.00
50-71-06	CW6 Tank #1 Rehabilitation	.00	93,000.00	168,000.00	247,859.00
50-71-07	CW7 WELL#1	.00	25,000.00	82,000.00	.00
50-71-08	CW8 Adams Ave Tank #3	.00	.00	.00	.00
50-71-12	CW12 5050 S - 400 W to 500 W	.00	.00	.00	.00
50-71-17	CW17 300 E - 5050 S to 5100 S	.00	65,000.00	65,000.00	.00
50-71-22	CW22 4800 S - 350 E TO 500 W	.00	.00	.00	.00
50-71-28	CW28 5200 -5300 S & 400-500 W	.00	.00	.00	.00
50-71-30	CW30	.00	.00	28,598.00	.00
50-71-36	CW36 Adams Ave line improvemen	.00	.00	.00	.00
50-71-37	CW37 Zone B Looping	.00	170,000.00	170,000.00	55,000.00
50-71-39	CW 39 500 W TANK LINE CTRL VL	.00	.00	25,000.00	.00
50-71-40	CW40	.00	.00	.00	175,540.00
50-71-46	CW46 waterline 10" 5050S 150W	121.11	100,000.00	100,000.00	.00
50-71-47	CW47 5150S, 150-300E	.00	100,000.00	100,000.00	.00
50-71-48	CW48 meter/auto valve vault ta	.00	.00	.00	.00
50-71-49	CW49 8" line Ridgeline 5350S	.00	25,000.00	.00	.00
50-71-51	CW51 Southpointe Dr. laterals	.00	35,000.00	35,000.00	15,000.00
50-71-80	Public Works Facility	1,147,187.74	5,460,000.00	4,042,985.00	.00
Total CAPITAL PROJECTS:		1,147,308.85	6,155,848.00	4,981,561.00	493,399.00
<b>CAPITAL EQUIPMENT</b>					
50-73-01	Electronic Meters	68,758.91	282,270.00	273,511.00	60,000.00
50-73-02	Capital Equipment	34,472.00	221,634.00	202,162.00	15,000.00
50-73-03	Fleet Replacements	61,010.00	168,066.00	153,056.00	15,000.00
Total CAPITAL EQUIPMENT:		164,240.91	671,970.00	628,729.00	90,000.00
<b>DEBT SERVICE</b>					
50-74-05	Bond Interest Series 2010A	21,485.50	21,485.00	18,706.00	15,534.00
50-74-10	Bond Principal Series 2010A	101,050.00	101,050.00	105,750.00	108,100.00
50-74-20	Bond Series 2010B Principal	19,926.00	19,926.00	20,590.00	21,255.00
50-74-25	Bond Series 2010B Interest	13,549.00	13,549.00	12,840.00	12,107.00
50-74-26	Bond Interest Sales (SID)Ser13	2,288.00	2,288.00	1,999.00	1,696.00
50-74-27	Bond Principal Sales(SID)Ser13	14,589.00	14,589.00	15,311.00	15,167.00
50-74-28	Bond Interest RDA Ser 2003	.00	.00	.00	.00
50-74-29	Bond Series 2017 Interest	57,387.15	57,387.00	165,275.00	160,175.00
50-74-30	Bond Series 2017 Principal	.00	.00	170,000.00	175,000.00
Total DEBT SERVICE:		230,274.65	230,274.00	510,471.00	509,034.00
<b>CONTRIBUTIONS &amp; TRANSFERS</b>					
50-75-01	Budgeted Increase Fund Balance	.00	.00	.00	.00
50-75-08	Transfer out G/F nonoperating	62,810.00	62,810.00	63,438.00	64,072.00
50-75-09	Due to DSF 65 - Ser2010B Princ	8,732.00	8,732.00	9,023.00	9,314.00
50-75-10	Due to DSF 65 - Ser2010B Inter	5,938.00	5,938.00	5,627.00	5,306.00
50-75-11	Due to Storm Fund 52- Ser10B P	1,343.00	1,343.00	1,388.00	1,432.00
50-75-12	Due to Storm Fund 52- Ser10B I	913.00	913.00	865.00	816.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
	Total CONTRIBUTIONS & TRANSFERS:	79,736.00	79,736.00	80,341.00	80,940.00
	WATER ENTERPRISE FUND Revenue Total:	1,516,607.29-	7,742,148.00-	6,822,572.00-	1,796,850.00-
	WATER ENTERPRISE FUND Expenditure Total:	2,192,957.93	7,742,148.00	6,822,572.00	1,796,850.00
	Total WATER ENTERPRISE FUND:	676,350.64	.00	.00	.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
<b>SEWER ENTERPRISE FUND</b>					
<b>NONOPERATING REVENUES</b>					
51-36-10	Interest Earned	17,218.47-	16,000.00-	15,000.00-	15,000.00-
51-36-40	Disposition of fixed assets	49,118.00-	53,600.00-	31,075.00-	.00
Total NONOPERATING REVENUES:		66,336.47-	69,600.00-	46,075.00-	15,000.00-
<b>OPERATING REVENUES</b>					
51-37-01	Late Fees/ Penalties	15,315.00-	15,000.00-	15,000.00-	15,000.00-
51-37-02	Misc. Revenue	4,264.00-	5,000.00-	5,000.00-	5,000.00-
51-37-30	Sewer Service Charges	1,137,677.85-	1,084,700.00-	1,097,351.00-	1,158,021.00-
51-37-40	Sewer Connection Fees	4,380.00-	3,000.00-	4,000.00-	4,800.00-
Total OPERATING REVENUES:		1,161,636.85-	1,107,700.00-	1,121,351.00-	1,182,821.00-
<b>CAPITAL CONTRIBUTIONS &amp; TRANSF</b>					
51-39-03	Bond Proceeds	.00	.00	.00	.00
51-39-04	IRS BABs Interest Credit	5,417.26-	5,394.00-	5,094.00-	4,807.00-
51-39-05	Outside Revenue Sources	.00	.00	.00	.00
51-39-09	Grant Revenue	.00	198,756.00-	188,000.00-	.00
51-39-10	Impact Fees	5,374.46-	9,000.00-	9,000.00-	9,000.00-
51-39-19	Due from Debt Service Fund 65	15,579.00-	15,579.00-	15,978.00-	15,566.00-
51-39-21	Transfer In - CIP Class C	.00	.00	.00	.00
51-39-25	Use of Beginning Fund Balance	.00	512,901.00-	715,623.00-	.00
51-39-26	Charges for Services G/F	1,653.00-	1,653.00-	1,670.00-	1,687.00-
Total CAPITAL CONTRIBUTIONS & TRANSF:		28,023.72-	743,283.00-	935,365.00-	31,060.00-
<b>OPERATING EXPENSES</b>					
51-70-20	Memberships, Books, Subscripti	.00	650.00	650.00	650.00
51-70-23	Travel and Training	832.58	.00	250.00	250.00
51-70-24	Office Supplies	333.39	830.00	830.00	830.00
51-70-25	Equipment O & M	862.03	2,000.00	2,000.00	2,000.00
51-70-28	Franchise Fees	34,005.00	32,542.00	32,920.00	34,741.00
51-70-30	Utility Bill Printing /Mailing	5,344.53	5,700.00	5,738.00	6,000.00
51-70-31	Professional and Technical	6,634.00	10,000.00	10,000.00	10,000.00
51-70-33	Central Weber Sewer	499,694.00	499,694.00	505,183.00	512,880.00
51-70-46	Services and Supplies	7,711.08	10,000.00	10,000.00	10,000.00
51-70-47	Bad Debt	.00	.00	.00	.00
51-70-50	Impact Fee Projects	52.50	9,000.00	9,000.00	9,000.00
51-70-52	Fleet Insurance	525.81	518.00	1,215.00	1,300.00
51-70-71	Charges for Services - GF	236,183.00	236,183.00	238,103.00	232,393.00
51-70-75	Budgeted Increase Fund Balance	.00	.00	.00	.00
51-70-95	Depreciation	.00	.00	.00	.00
Total OPERATING EXPENSES:		792,177.92	807,117.00	815,889.00	820,044.00
<b>CAPITAL PROJECTS</b>					
51-72-03	SS5 375 W - 5000 to 4800 S	.00	37,000.00	37,000.00	.00
51-72-07	SS7 4800 S - WASHGT TO 500 W	.00	.00	.00	.00
51-72-08	SS8 4850-4800 S Outfall line	.00	85,000.00	85,000.00	.00
51-72-12	SS12 5200-5300 S & 400-500 W	.00	.00	.00	.00
51-72-17	SS17 trenchless 12" line	4,922.75	344,707.00	339,784.00	.00
51-72-18	SS18 LIN 500 W & 4525 S-4900 S	462.00	.00	62,584.00	.00
51-72-19	SS19 Adams Ave line replacemen	.00	.00	.00	.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
51-72-20	SS20 Retaining Wall/Manholes	.00	75,000.00	75,000.00	60,000.00
51-72-21	SS21 repair line under railroa	.00	29,000.00	29,000.00	10,000.00
51-72-22	SS22 4750 S, 300-350 W	.00	70,000.00	70,000.00	10,000.00
51-72-23	SS23	.00	.00	.00	40,470.00
51-72-80	Public Works Facility	.00	.00	.00	.00
51-72-97	Capital Projects	.00	.00	.00	.00
Total CAPITAL PROJECTS:		5,384.75	640,707.00	698,368.00	120,470.00
<b>CAPITAL EQUIPMENT</b>					
51-73-02	Capital Equipment	.00	154,381.00	205,456.00	20,000.00
51-73-03	Fleet Replacements	30,505.00	144,266.00	123,761.00	10,000.00
Total CAPITAL EQUIPMENT:		30,505.00	298,647.00	329,217.00	30,000.00
<b>DEBT SERVICE</b>					
51-74-05	Bond Interest Series 2010A	15,085.00	15,085.00	13,134.00	10,907.00
51-74-10	Bond Principal Series 2010A	70,950.00	70,950.00	74,250.00	75,900.00
51-74-12	Bond Series 2010C Interest	8,440.00	8,441.00	7,971.00	7,489.00
51-74-14	Bond Series 2010C Principal	18,784.00	18,785.00	19,292.00	19,800.00
51-74-25	Loan Payment	.00	.00	.00	.00
51-74-26	Bond Interest Sales (SID)Ser13	2,112.00	2,112.00	1,845.00	1,566.00
51-74-27	Bond Principal Sales(SID)Ser13	13,467.00	13,467.00	14,133.00	14,000.00
51-74-28	Bond Interest RDA Ser 2003	.00	.00	.00	.00
Total DEBT SERVICE:		128,838.00	128,840.00	130,625.00	129,662.00
<b>CONTRIBUTIONS AND TRANSFERS</b>					
51-75-01	Budgeted Increase Fund Balance	.00	.00	.00	.00
51-75-05	Charges for Services Water 50	17,216.00	17,216.00	100,583.00	100,554.00
51-75-08	Transfer out G/F nonoperating	1,653.00	1,653.00	1,670.00	1,687.00
51-75-09	Due to DSF 65 - Ser2010C Inter	7,095.00	7,095.00	6,700.00	6,295.00
51-75-10	Due to DSF 65 - Ser10C Princip	15,789.00	15,789.00	16,216.00	16,643.00
51-75-11	Due to Storm Fund 52 -Ser10C I	1,091.00	1,091.00	1,030.00	968.00
51-75-12	Due to Storm Fund 52 -Ser10C P	2,428.00	2,428.00	2,493.00	2,559.00
Total CONTRIBUTIONS AND TRANSFERS:		45,272.00	45,272.00	128,692.00	128,706.00
SEWER ENTERPRISE FUND Revenue Total:		1,255,997.04-	1,920,583.00-	2,102,791.00-	1,228,881.00-
SEWER ENTERPRISE FUND Expenditure Total:		1,002,177.67	1,920,583.00	2,102,791.00	1,228,882.00
Total SEWER ENTERPRISE FUND:		253,819.37-	.00	.00	1.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
<b>STORM WATER ENTERPRISE FUND</b>					
<b>NONOPERATING REVENUES</b>					
52-36-10	Interest Earned	7,703.81-	8,000.00-	8,000.00-	8,000.00-
52-36-30	Miscellaneous Revenue	.00	.00	.00	.00
52-36-40	Disposition of fixed assets	31,746.00-	33,800.00-	.00	.00
Total NONOPERATING REVENUES:		39,449.81-	41,800.00-	8,000.00-	8,000.00-
<b>OPERATING REVENUES</b>					
52-37-01	Late Fees/ Penalties	5,614.00-	4,000.00-	5,000.00-	5,000.00-
52-37-02	Misc. Revenue	.00	.00	.00	.00
52-37-10	Storm Water Service Charges	418,480.41-	404,000.00-	454,000.00-	469,537.00-
Total OPERATING REVENUES:		424,094.41-	408,000.00-	459,000.00-	474,537.00-
<b>CAPITAL CONTRIBUTIONS &amp; TRANSF</b>					
52-39-03	Bond Proceeds	.00	.00	.00	.00
52-39-05	Outside Revenue Sources	.00	.00	.00	.00
52-39-09	Grant Revenue	.00	.00	.00	.00
52-39-10	Impact Fees	6,604.00-	5,000.00-	5,000.00-	5,000.00-
52-39-17	Due from Water Fund 50 -Ser10B	2,256.00-	2,256.00-	2,253.00-	2,248.00-
52-39-18	Due from Sewer Fund 51	3,519.00-	3,519.00-	3,523.00-	3,527.00-
52-39-19	Due from Debt Service Fund 65	6,491.00-	6,491.00-	6,658.00-	6,485.00-
52-39-26	Charges for Services G/F nonop	15,865.00-	15,865.00-	17,762.00-	18,472.00-
52-39-30	Use of Beginning Fund Balance	.00	284,549.00-	411,295.00-	.00
Total CAPITAL CONTRIBUTIONS & TRANSF:		34,735.00-	317,680.00-	446,491.00-	35,732.00-
<b>OPERATING EXPENSES</b>					
52-70-21	Memberships, Books, Subscripts	.00	760.00	2,000.00	2,500.00
52-70-23	Travel & Training	194.45	.00	1,000.00	1,000.00
52-70-24	Office Supplies	241.84	500.00	500.00	500.00
52-70-26	Equipment O&M	729.73	2,500.00	2,500.00	2,500.00
52-70-28	Franchise Fees	12,510.00	12,120.00	13,620.00	14,086.00
52-70-30	Utility Bill Printing /Mailing	5,344.47	6,244.00	6,244.00	6,000.00
52-70-31	Professional and Technical	3,826.65	13,450.00	13,450.00	13,450.00
52-70-42	Secondary Water Fees	.00	.00	.00	675.00
52-70-46	Services and Supplies	1,614.49	15,000.00	15,000.00	15,000.00
52-70-47	Bad Debt	.00	.00	.00	.00
52-70-50	Impact Fee Projects	.00	5,000.00	5,000.00	5,000.00
52-70-52	Fleet Insurance	456.56	445.00	793.00	800.00
52-70-71	Charges for Services - GF	157,455.00	157,455.00	177,385.00	187,983.00
52-70-95	Depreciation	.00	.00	.00	.00
Total OPERATING EXPENSES:		182,373.19	213,474.00	237,492.00	249,494.00
<b>CAPITAL PROJECTS</b>					
52-71-02	4800 S - 350 E to 500 W	.00	.00	.00	.00
52-71-03	SD 5200 S. UTILITY DEDICATION	.00	.00	.00	.00
52-71-05	SD6 3500 S \$ 100 E	.00	45,000.00	102,932.00	57,977.00
52-71-06	RR-6F 5000 S-Washing to 500 W	.00	.00	.00	.00
52-71-08	SD 450 West Project	.00	.00	.00	.00
52-71-16	SD16 Relief Line 4850 S-300 W	.00	110,000.00	110,000.00	.00
52-71-18	SD18 Relief line 300 W -4800 S	.00	30,000.00	30,000.00	.00
52-71-19	SD19 4300 S w/land drain	.00	75,000.00	75,000.00	.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
52-71-20	SD20 Detention Basin Park Outl	.00	.00	.00	.00
52-71-21	SD21 Intersection Improvements	.00	31,030.00	61,030.00	57,180.00
52-71-50	300 W Ridgeline Storm Drain	.00	.00	.00	.00
52-71-60	Pressure Wash Station	.00	.00	.00	.00
52-71-80	Public Works Facility	.00	.00	.00	.00
Total CAPITAL PROJECTS:		.00	291,030.00	378,962.00	115,157.00
<b>CAPITAL EQUIPMENT</b>					
52-73-02	Capital Equipment	.00	73,000.00	88,000.00	15,000.00
52-73-03	Fleet Replacements	30,505.00	101,095.00	75,590.00	5,000.00
52-73-05	CAPITAL LEASE INTEREST	.00	.00	.00	.00
Total CAPITAL EQUIPMENT:		30,505.00	174,095.00	163,590.00	20,000.00
<b>DEBT SERVICE</b>					
52-74-02	Capital Lease Principal	.00	.00	.00	.00
52-74-03	Capital Lease Interest	.00	.00	.00	.00
52-74-05	Bond Interest Series 2010A	9,142.00	9,142.00	7,960.00	6,610.00
52-74-10	Bond Principal Series 2010A	43,000.00	43,000.00	45,000.00	46,000.00
52-74-12	Bond Interest Rev Ser2010BC	2,004.00	2,004.00	1,895.00	1,784.00
52-74-14	Bond Principal Rev Ser2010BC	3,769.00	3,771.00	3,881.00	3,991.00
52-74-15	Interfund Loan Payment Refuse	.00	.00	.00	.00
52-74-26	Bond Interest Sales (SID)Ser13	880.00	880.00	769.00	652.00
52-74-27	Bond Principal Sales(SID)Ser13	5,611.00	5,611.00	5,889.00	5,833.00
52-74-28	Bond Interest RDA Ser 2003	.00	.00	.00	.00
52-74-29	Bond Princial Wtr Swr Ser10BC	.00	.00	.00	.00
52-74-30	Bond Interest Wtr Swr Ser10BC	.00	.00	.00	.00
Total DEBT SERVICE:		64,406.00	64,408.00	65,394.00	64,870.00
<b>CONTRIBUTIONS AND TRANSFERS</b>					
52-75-01	Budgeted Increase Fund Balance	.00	.00	.00	.00
52-75-05	Charges for Services Water 50	8,608.00	8,608.00	50,291.00	50,276.00
52-75-08	Transfer out G/F nonoperating	15,865.00	15,865.00	17,762.00	18,472.00
Total CONTRIBUTIONS AND TRANSFERS:		24,473.00	24,473.00	68,053.00	68,748.00
STORM WATER ENTERPRISE FUND Revenue Total:					
		498,279.22-	767,480.00-	913,491.00-	518,269.00-
STORM WATER ENTERPRISE FUND Expenditure Total:					
		301,757.19	767,480.00	913,491.00	518,269.00
Total STORM WATER ENTERPRISE FUND:		196,522.03-	.00	.00	.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
<b>PARKS C I P FUND</b>					
<b>Revenues</b>					
53-35-05	Impact Fees	10,956.00-	5,000.00-	5,000.00-	5,000.00-
53-35-10	Contributions from Other Govts	62,819.00-	62,819.00-	45,419.00-	.00
Total Revenues:		73,775.00-	67,819.00-	50,419.00-	5,000.00-
<b>Contributions &amp; Transfers</b>					
53-36-20	Transfer in from General Fund	14,937.00-	14,937.00-	15,000.00-	15,000.00-
53-36-25	Transfer in from CIP Fund	16,705.00-	16,705.00-	.00	.00
53-36-90	Use of beginning fund balance	.00	101,713.00-	17,855.00-	.00
Total Contributions & Transfers:		31,642.00-	133,355.00-	32,855.00-	15,000.00-
<b>Other Improvements</b>					
53-70-28	Capital Facilities Plan	.00	.00	.00	.00
53-70-50	Impact Fee Projects	.00	5,000.00	5,000.00	5,000.00
53-70-65	Budgeted Increase Fund Balance	.00	.00	.00	.00
Total Other Improvements:		.00	5,000.00	5,000.00	5,000.00
<b>Rohmer Park Improvements</b>					
53-71-01	PK16 Little Rohmer Restroom	.00	.00	.00	.00
53-71-02	Little Rohmer Park	.00	.00	.00	.00
53-71-04	Parking Lots	.00	20,000.00	21,500.00	15,000.00
53-71-15	PK15 Rohmer Park Improvements	23,516.00	79,524.00	56,774.00	.00
53-71-30	PK30 PK31 Rohmer road/parking	.00	.00	.00	.00
Total Rohmer Park Improvements:		23,516.00	99,524.00	78,274.00	15,000.00
<b>Lions Park Improvements</b>					
53-73-01	PK10 Lions Park Improvements	.00	.00	.00	.00
Total Lions Park Improvements:		.00	.00	.00	.00
<b>VanLeeuwen Park Improvements</b>					
53-74-13	PK13 VanLeeuwen Park Improveme	.00	11,500.00	.00	.00
Total VanLeeuwen Park Improvements:		.00	11,500.00	.00	.00
<b>Open Space Improvements</b>					
53-75-05	Library Open Space	.00	.00	.00	.00
53-75-11	PK11 CIVIC CENTER PARK	.00	.00	.00	.00
53-75-22	PK22 Fire Station Park	.00	.00	.00	.00
Total Open Space Improvements:		.00	.00	.00	.00
<b>Victory Park Improvements</b>					
53-76-07	PK7 Vicotry Park Improvements	85,149.48	85,150.00	.00	.00
Total Victory Park Improvements:		85,149.48	85,150.00	.00	.00
PARKS C I P FUND Revenue Total:		105,417.00-	201,174.00-	83,274.00-	20,000.00-
PARKS C I P FUND Expenditure Total:		108,665.48	201,174.00	83,274.00	20,000.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
	Total PARKS C I P FUND:	3,248.48	.00	.00	.00

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Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
<b>Capital Projects Fund</b>					
<b>Revenue</b>					
55-38-05	Impact Fees - Police	1,272.80-	.00	.00	.00
55-38-06	Impact Fees - Fire	.00	.00	.00	.00
55-38-10	Other Financing Sources	.00	.00	.00	.00
55-38-11	Disposit of fixed assets -road	.00	52,000.00-	36,500.00-	.00
55-38-12	CDBG Proceeds	97,023.00-	97,023.00-	.00	.00
55-38-13	Disposition of Fixed Assets	80,203.00-	65,500.00-	83,000.00-	.00
55-38-14	Grant Revenue	.00	.00	.00	.00
Total Revenue:		178,498.80-	214,523.00-	119,500.00-	.00
<b>Contributions and Transfers</b>					
55-39-05	Outside Revenue Sources	.00	.00	.00	.00
55-39-25	Transfer in from GF	163,089.00-	163,089.00-	424,005.00-	119,933.00-
55-39-26	Loan Payment Enterprise Funds	.00	.00	.00	.00
55-39-27	Transfer in CFF 57	.00	.00	.00	.00
55-39-28	Transfer in FCP 54	.00	.00	.00	.00
55-39-29	Transfer from GF - Road Funds	328,739.00-	328,739.00-	328,739.00-	361,386.00-
55-39-40	Other Financing Sources	.00	.00	.00	.00
55-39-43	Use of Fund Balance - Class C	.00	99,563.00-	463,292.00-	.00
55-39-44	Use of Fund Balance - General	.00	176,296.00-	.00	35,013.00-
Total Contributions and Transfers:		491,828.00-	767,687.00-	1,216,036.00-	516,332.00-
<b>Expenditures</b>					
55-40-40	Other Financing Uses	.00	.00	.00	.00
55-40-41	Charges for Services Water 50	8,608.00	8,608.00	50,291.00	50,276.00
55-40-42	Transfer to DSF 65	82,061.00	82,061.00	85,061.00	81,688.00
55-40-43	Transfer to General Fund	.00	.00	.00	.00
55-40-44	Transfer to Capital Facilities	.00	.00	.00	.00
55-40-46	Transfer to Parks/Fire CIP	16,705.00	16,705.00	.00	.00
55-40-60	Budgeted Increase Fund Balance	.00	.00	.00	.00
Total Expenditures:		107,374.00	107,374.00	135,352.00	131,964.00
<b>Road Maintenance</b>					
55-41-02	RS2	40,538.88	245,044.00	436,744.00	257,868.00
Total Road Maintenance:		40,538.88	245,044.00	436,744.00	257,868.00
<b>Road Fleet</b>					
55-42-01	RF1	6,534.25	143,793.00	183,759.00	10,000.00
55-42-02	Road Equipment	.00	88,000.00	114,500.00	.00
Total Road Fleet:		6,534.25	231,793.00	298,259.00	10,000.00
<b>Road Reconstruction Projects</b>					
55-43-02	RR-2F 4800 S Wash. Blvd-500 W	.00	.00	.00	.00
55-43-04	5700 South Road Improvements	.00	.00	.00	.00
55-43-06	RR-6F 5000 S-Wash Blvd - 500 W	.00	.00	.00	.00
55-43-08	300 West Road Project	3,465.00	3,465.00	60,000.00	60,000.00
55-43-09	RR9 450 West Pjct	.00	.00	.00	.00
55-43-10	300 West Riverdale Project	.00	.00	.00	.00
55-43-25	Adams Ave reconstruct	.00	.00	.00	.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
Total Road Reconstruction Projects:		3,465.00	3,465.00	60,000.00	60,000.00
<b>Buildings</b>					
55-45-04	BM4	.00	66,890.00	76,890.00	26,500.00
55-45-05	Fire/Senior Center Complex	.00	.00	.00	.00
55-45-10	Impact Fee Projects	.00	.00	.00	.00
55-45-80	Public Works Facility	.00	.00	.00	.00
Total Buildings:		.00	66,890.00	76,890.00	26,500.00
<b>Information Technology</b>					
55-50-01	IT Replacements/Upgrades	7,126.55	36,509.00	39,382.00	10,000.00
Total Information Technology:		7,126.55	36,509.00	39,382.00	10,000.00
<b>Non-Road Fleet</b>					
55-60-01	Fleet Replacements Non-Streets	62,800.00	118,374.00	148,574.00	10,000.00
55-60-02	Equipment Non-Streets	158,627.00	172,761.00	24,134.00	10,000.00
Total Non-Road Fleet:		221,427.00	291,135.00	172,708.00	20,000.00
Capital Projects Fund Revenue Total:		670,326.80-	982,210.00-	1,335,536.00-	516,332.00-
Capital Projects Fund Expenditure Total:		386,465.68	982,210.00	1,219,335.00	516,332.00
Total Capital Projects Fund:		283,861.12-	.00	116,201.00-	.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
<b>CAPITAL FACILITIES FUND</b>					
<b>Capital Expenditures</b>					
57-40-35	Equipment	.00	.00	.00	.00
57-40-40	Building Construction Costs	.00	.00	.00	.00
57-40-45	Fire Station /Demo- CDBG	.00	.00	.00	.00
57-40-50	Landscaping	.00	.00	.00	.00
Total Capital Expenditures:		.00	.00	.00	.00
<b>Other Financing Uses</b>					
57-45-05	Other Financing Use	.00	.00	.00	.00
57-45-10	Bond Issuance Costs	.00	.00	.00	.00
Total Other Financing Uses:		.00	.00	.00	.00
<b>Debt Service</b>					
57-50-79	Sales Tax Bond 2009 Principal	.00	.00	.00	.00
57-50-80	Sales Tax Bond 2009 Interest	.00	.00	.00	.00
57-50-81	Sales Tax Bond 2013 Principal	.00	.00	.00	.00
57-50-82	Sales Tax Bond 2013 Interest	.00	.00	.00	.00
Total Debt Service:		.00	.00	.00	.00
<b>Department: 51</b>					
57-51-01	Transfer to CPF 55	.00	.00	.00	.00
Total Department: 51:		.00	.00	.00	.00
<b>Contributions &amp; Transfers</b>					
57-70-65	Budgeted Increase Fund Balance	.00	.00	116,201.00	.00
Total Contributions & Transfers:		.00	.00	116,201.00	.00
CAPITAL FACILITIES FUND Revenue Total:		.00	.00	.00	.00
CAPITAL FACILITIES FUND Expenditure Total:		.00	.00	116,201.00	.00
Total CAPITAL FACILITIES FUND:		.00	.00	116,201.00	.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
<b>Debt Service Fund</b>					
<b>Source: 36</b>					
65-36-10	Interest Earned	80.01-	.00	.00	.00
Total Source: 36:		80.01-	.00	.00	.00
<b>REVENUES</b>					
65-39-10	GO Property Taxes	389,678.00-	389,678.00-	395,524.00-	391,819.00-
65-39-15	General Obligation Int Earnings	.00	.00	.00	.00
65-39-30	Due from CPF 55	82,061.00-	82,061.00-	85,061.00-	81,688.00-
65-39-31	Due from SID 66	81,410.00-	81,410.00-	81,410.00-	81,685.00-
65-39-32	Due from Water Fund 50	14,670.00-	14,670.00-	14,650.00-	14,620.00-
65-39-33	Due from Sewer Fund 51	22,884.00-	22,884.00-	22,916.00-	22,938.00-
65-39-40	Other Financing Sources	.00	.00	.00	.00
65-39-41	Use of fund balance	.00	1,750.00-	1,750.00-	1,750.00-
Total REVENUES:		590,703.00-	592,453.00-	601,311.00-	594,500.00-
<b>EXPENDITURES</b>					
65-40-40	Other Financing Uses	.00	.00	.00	.00
65-40-52	Bond Interest GO Ref Ser 2015	26,677.73	26,678.00	22,524.00	16,819.00
65-40-53	Bond Principal GO Ref Ser 2015	363,000.00	363,000.00	373,000.00	375,000.00
65-40-54	Muni Equipment Lease Principal	43,053.80	43,054.00	43,980.00	44,926.00
65-40-55	Muni Equipment Lease Interest	3,576.94	3,577.00	2,651.00	1,704.00
65-40-56	Bond Principal Sales Tax Ser13	67,333.00	67,333.00	70,667.00	70,000.00
65-40-57	Bond Interest Sales Tax Ser13	10,560.00	10,560.00	9,227.00	7,828.00
65-40-58	Bond Princial Wtr Swr Ser10BC	24,521.00	24,521.00	25,239.00	25,957.00
65-40-59	Bond Interest Wtr Swr Ser10BC	13,030.80	13,033.00	12,327.00	11,601.00
65-40-60	Series 2005 GO bond principal	.00	.00	.00	.00
65-40-61	Series 2005 GO bond interest	.00	.00	.00	.00
65-40-63	Other	1,000.00	1,750.00	1,750.00	1,750.00
65-40-64	Bond Issuance Costs	.00	.00	.00	.00
Total EXPENDITURES:		552,753.27	553,506.00	561,365.00	555,585.00
<b>CONTRIBUTIONS &amp; TRANSFERS</b>					
65-75-09	Due to Water Fund 50	16,877.00	16,877.00	17,310.00	16,863.00
65-75-10	Due to Sewer Fund 51	15,579.00	15,579.00	15,978.00	15,566.00
65-75-11	Due to Storm Fund 52	6,491.00	6,491.00	6,658.00	6,485.00
Total CONTRIBUTIONS & TRANSFERS:		38,947.00	38,947.00	39,946.00	38,914.00
Debt Service Fund Revenue Total:		590,783.01-	592,453.00-	601,311.00-	594,500.00-
Debt Service Fund Expenditure Total:		591,700.27	592,453.00	601,311.00	594,499.00
Total Debt Service Fund:		917.26	.00	.00	1.00-

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
<b>SID Capital Projects Fund</b>					
<b>Revenue</b>					
66-39-10	Owner Assessment Collections	80,659.97-	80,660.00-	80,660.00-	80,935.00-
66-39-11	Late fees and penalties	.00	.00	.00	.00
66-39-15	Interest Earnings	.00	.00	.00	.00
66-39-40	Other Financing Sources	.00	.00	.00	.00
66-39-41	Use of Beginning Fund Balance	.00	1,668.00-	1,669.00-	885.00-
Total Revenue:		80,659.97-	82,328.00-	82,329.00-	81,820.00-
<b>Operating Expenditures</b>					
66-40-40	Other Financing Uses	.00	.00	.00	.00
66-40-62	Professional and Technical	.00	.00	.00	.00
66-40-63	Charges for services G/F	918.00	918.00	919.00	135.00
Total Operating Expenditures:		918.00	918.00	919.00	135.00
<b>Debt Service</b>					
66-50-60	Retirement of Bonds	.00	.00	.00	.00
66-50-61	Interest on Bonds	.00	.00	.00	.00
Total Debt Service:		.00	.00	.00	.00
<b>Department: 55</b>					
66-55-01	Transfer to CFF 57	.00	.00	.00	.00
66-55-02	Transfer to DSF 65	81,410.00	81,410.00	81,410.00	81,685.00
Total Department: 55:		81,410.00	81,410.00	81,410.00	81,685.00
SID Capital Projects Fund Revenue Total:		80,659.97-	82,328.00-	82,329.00-	81,820.00-
SID Capital Projects Fund Expenditure Total:		82,328.00	82,328.00	82,329.00	81,820.00
Total SID Capital Projects Fund:		1,668.03	.00	.00	.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
<b>REDEVELOPMENT AGENCY FUND</b>					
<b>INTERGOVERNMENTAL REVENUE</b>					
70-31-10	Tax Increment - Southeast	480,095.62-	503,795.00-	519,190.00-	535,046.00-
70-31-11	Tax Increment - Central B/D	30,160.50-	25,000.00-	26,473.00-	26,473.00-
70-31-14	Grants	225,778.58-	254,814.00-	367,255.00-	.00
Total INTERGOVERNMENTAL REVENUE:		736,034.70-	783,609.00-	912,918.00-	561,519.00-
<b>OTHER REVENUE</b>					
70-36-10	Interest	10,620.21-	.00	.00	.00
Total OTHER REVENUE:		10,620.21-	.00	.00	.00
<b>CONTRIBUTIONS &amp; TRANSFERS</b>					
70-39-25	Transfer in GF 10 Southeast	.00	.00	.00	.00
70-39-26	Transfer in GF 10 Cen Bus Dist	.00	.00	.00	.00
70-39-40	Use of Beginning Fund Balance	.00	839,618.00-	.00	1,492,544.00-
Total CONTRIBUTIONS & TRANSFERS:		.00	839,618.00-	.00	1,492,544.00-
<b>OPERATING EXPENDITURES</b>					
70-40-11	Salaries and Wages	14,400.00	14,400.00	14,400.00	14,400.00
70-40-13	Benefits	1,411.20	1,100.00	1,100.00	1,400.00
70-40-21	Memberships, Books, Subscripti	225.00	2,800.00	2,800.00	2,800.00
70-40-23	Travel and Training	49.00	1,000.00	1,000.00	1,000.00
70-40-24	Office Supplies	.00	.00	.00	.00
70-40-31	Professional and Technical	.00	.00	.00	.00
70-40-46	Misc. Services and Supplies	.00	.00	.00	.00
70-40-48	RDA Increment Incentive	.00	.00	.00	.00
70-40-50	Charges for services GF 10	5,652.00	5,652.00	6,327.00	6,661.00
Total OPERATING EXPENDITURES:		21,737.20	24,952.00	25,627.00	26,261.00
<b>CENTRAL BUSINESS DISTRICT</b>					
70-44-31	Professional and Technical	.00	.00	.00	.00
70-44-46	300 W. Riverdale Rd Pjct	.00	.00	.00	.00
70-44-47	Road Maintenance	.00	.00	.00	.00
70-44-48	Redevelopment Projects CBD	.00	181,356.00	16,680.00	231,294.00
70-44-50	Charges for services Water 50	.00	8,550.00	8,550.00	.00
70-44-71	Charges for Services GF 10	.00	.00	.00	.00
Total CENTRAL BUSINESS DISTRICT:		.00	189,906.00	25,230.00	231,294.00
<b>SOUTHEAST PROJECT AREA</b>					
70-45-31	Professional and Technical	591.50	.00	.00	.00
70-45-45	Project Area Lighting - SE	.00	65,900.00	65,900.00	.00
70-45-46	Adams Avenue Reconstruction	242,383.12	296,470.00	393,923.00	.00
70-45-47	Road Maintenance	.00	.00	.00	.00
70-45-48	Capital Projects - Southeast	.00	940,499.00	296,738.00	1,780,975.00
70-45-50	Charges for services Water 50	.00	105,500.00	105,500.00	.00
70-45-70	Transfer to General Fund 10	.00	.00	.00	15,533.00
70-45-71	Charges for Services GF 10	.00	.00	.00	.00
Total SOUTHEAST PROJECT AREA:		242,974.62	1,408,369.00	862,061.00	1,796,508.00

Account Number	Account Title	2016-17 Prior year Actual	2016-17 Prior year Budget	2017-18 Current year Budget	2018-19 Future year Budget
DEBT SERVICE					
70-50-79	Series 2003 bond principal	.00	.00	.00	.00
70-50-80	Series 2003 bond interest	.00	.00	.00	.00
Total DEBT SERVICE:		.00	.00	.00	.00
REDEVELOPMENT AGENCY FUND Revenue Total:		746,654.91-	1,623,227.00-	912,918.00-	2,054,063.00-
REDEVELOPMENT AGENCY FUND Expenditure Total:		264,711.82	1,623,227.00	912,918.00	2,054,063.00
Total REDEVELOPMENT AGENCY FUND:		481,943.09-	.00	.00	.00
Grand Totals:		592,595.71-	.00	.00	.00

## Report Criteria:

- Print amounts with actual sign
- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks



City of Washington Terrace  
Redevelopment Agency Meeting  
Tuesday, June 19, 2018  
following the Regular City Council Meeting  
City Hall Council Chambers  
5249 South 400 East, Washington Terrace City

1. **ROLL CALL**

2. **INTRODUCTION OF GUESTS**

3. **CONSENT ITEMS**

*Any point of order or issue regarding items on the Agenda or the order of the agenda need to be addressed here prior to the approval of the agenda.*

**3.1 APPROVAL OF AGENDA**

**3.2 APPROVAL OF MEETING MINUTES FROM MAY 15, 2018**

4. **NEW BUSINESS**

**4.1 MOTION/RESOLUTION 18-06: APPROVING THE FINAL FISCAL YEAR 2019 BUDGET, AND FISCAL YEAR 2020-2023 BUDGET PLAN**

Before June 22 of each year, the Board is required to adopt a final budget for the ensuing fiscal year.

5. **COMMENTS CONSIDERED**

6. **ADJOURNMENT OF MEETING: CHAIR ALLEN**

CERTIFICATE OF POSTING

I, Amy Rodriguez, The undersigned duly appointed City Recorder of the City of Washington Terrace do hereby certify that the above agenda was posted in three public places within the City limits and sent to the *Standard Examiner* at least 24 hours prior to the meeting.

For Packet Information, please visit our website at [www.washingtonterracecity.org](http://www.washingtonterracecity.org)

1 City of Washington Terrace

2  
3 Minutes of a Redevelopment Meeting

4 Held on May 15, 2018

5 Immediately following the Regular City Council Meeting

6 City Hall, 5249 South 400 East, Washington Terrace City,

7 County of Weber, State of

8  
9 **CHAIR, BOARD, AND STAFF MEMBERS PRESENT**

10 Chair Allen

11 Board Member Monsen

12 Board Member Brown

13 Board Member Weir

14 Vice- Chair Barker

15 Board Member West

16 Public Works Director Steve Harris

17 Chief Building Official Jeff Monroe

18 City Manager Tom Hanson

19 Secretary Amy Rodriguez

20  
21 Others Present

22 Charles and Reba Allen, Jax Weaver, Kathy McKay

23  
24 1. **ROLL CALL**

25  
26 2. **INTRODUCTION OF GUESTS**

27  
28 3. **CONSENT ITEMS**

29  
30 3.1 APPROVAL OF AGENDA

31 3.2 APPROVAL OF MEETING MINUTES FROM MARCH 6, 2018

32 Items 3.1 and 3.2 approved by general consent.

33  
34 4. **SPECIAL ORDER**

35  
36 4.1 PUBLIC HEARING: TO HEAR COMMENT ON THE FISCAL YEAR 2018  
37 AMENDED BUDGET, FISCAL YEAR 2019 TENTATIVE BUDGET, AND  
38 FISCAL YEAR 2020-2023 BUDGET PLAN

39 Hanson stated that the RDA budget is as presented. He stated that there will be a  
40 budget adjustment for the RDA due to the 12 inch water main break in front of the  
41 Hospital. Hanson stated that the medical building will be tearing down the structure.  
42 Hanson stated that he will be bringing the RDA Board an adjustment to make the road  
43 more habitable to attract for leasing and renting of the property.  
44  
45  
46

47           **Chair Allen opened the public hearing at 7:39 p.m.**  
48           There were no citizen comments.  
49           **Chair Allen closed the public hearing at 7:40 p.m.**

50  
51   **5.    COMMENTS CONSIDERED**  
52   There were no other comments considered.

53  
54  
55   **6.    ADJOURNMENT OF MEETING: CHAIR ALLEN**  
56   Chair Allen adjourned the meeting at 7:40 p.m.

57  
58  
59  
60   \_\_\_\_\_  
61   **Date Approved**

\_\_\_\_\_  
**City Recorder**

62

**City of Washington Terrace**  
**County of Weber, State of Utah**

**RESOLUTION NO. 18-06**

**A RESOLUTION FOR THE  
WASHINGTON TERRACE COMMUNITY DEVELOPMENT AND  
RENEWAL AGENCY (A.K.A. REDEVELOPMENT AGENCY) AMENDING  
THE FISCAL YEAR 2018 BUDGET, ADOPTING THE FISCAL YEAR 2019  
BUDGET, AND THE FISCAL YEAR 2020-2023 BUDGET PLAN**

**WHEREAS**, Utah State Law requires that on or before the first regularly scheduled meeting of the governing body in the last May a tentative budget for the ensuing year shall be presented to the governing body and prior to June 22 of each year the Council shall by resolution adopt a budget for the ensuring year; and

**WHEREAS**, the City Manager and Finance Director on the 17<sup>th</sup> day of April 2018, presented to the board an amended budget for fiscal year 2018, a tentative budget for fiscal year 2019, and a budget plan for fiscal years 2020 - 2023; and

**WHEREAS**, the governing body has reviewed and considered the amended budget for fiscal year 2018, tentative budget for fiscal year 2019, and budget plan for fiscal years 2020-2023 during a series of public meetings; and

**WHEREAS**, the governing body, during their regularly scheduled meetings, held public hearings on Tuesday, May 15, 2018 , at City Hall to receive public comment on amending the fiscal year 2018 budget, the tentative fiscal year 2019 budget, and the 2020 – 2023 budget plan prior to its final adoption on June 19, 2018.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of the Washington Terrace Redevelopment Agency, County of Weber, State of Utah that the fiscal year 2019 budget be adopted as presented and *attached*.

**EFFECTIVE DATE.** This Resolution shall take effect July 1, 2018, for the fiscal year ending June 30, 2019 and immediate for amending the fiscal year 2018 budget.

**PASSED AND ADOPTED** this 19<sup>th</sup> day of June 2018.

**WASHINGTON TERRACE REDEVELOPMENT AGENCY**

\_\_\_\_\_  
**Chair Mark C. Allen**

**Attest:**

\_\_\_\_\_  
**City Recorder**

**Roll Call Vote**

**Council Member Barker** \_\_\_\_

**Council Member Brown** \_\_\_\_

**Council Member Mosen** \_\_\_\_

**Council Member Weir** \_\_\_\_

**Council Member West** \_\_\_\_

## City Council



**Author:** Aaron Solomon

**Subject:** Terrace Days Review

**Date:** 06/12/18

**Type of Item:** Informative to Council

**Summary:** The City will review the outcome of the 2018 Terrace Days

### **Description:**

- A. **Topic:** The City will go over the positives and negatives of the Terrace Days event while focusing on improvements that could be made to make the celebration better.
- B. **Background:** Terrace Days is an event ran by the City every year to celebrate the recognition and existence of the City. The event consists of a movie in the park on Friday night followed by a parade and firework show on Saturday night.
- C. **Analysis:** The City would like to recognize and thank their main sponsors for the event. R.A.M.P, Larry H Miller, Ogden Regional, Goldenwest CU, Republic Services, Rocky Mt. Power, The Lions Club, Wasatch Peaks CU and Wagging Tales Pet Grooming,
- D. **Department Review:** The department of Leisure Services has reviewed the Terrace Days event in a very positive recognized event for the Cities Community and will continue to put on the event in the future.

### **Significant Impacts:**

Having Terrace Days will positively impact the City & community for a fun filled gathering of recognition for many years to come.



## City Council Staff Report

Building & Planning

**Author:** Building & Planning Department  
**Subject:** Amending Municipal Code 17.44.200, Landscaping Regulation, E. Scope of Requirements, 1. c. Park Strip, Residential  
**Date:** June 19, 2018  
**Type of Item:** Action/recommendation

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**Summary Recommendations:** To amend the City of Washington Terrace's Municipal Code section 17.44.200, Landscaping Regulations by adding E.1.c. Park Strip to define the requirements within a residential zone for the park strip that borders a home.

### Description:

A. Topic:

The ordinance is to be amended to clarify the vegetation requirements needed for line of site clear view and safety of residents for egress in and out of one's property/ Drive-way.

B. Background:

There have been instances of neighbors and residents backing out of their drive-way not having a clear view of the line of site and have nearly caused or been hit by cross traffic traveling down the road or street. The guidelines shall be established to allow for a better view of the line of site for residents entering on to the roadway in the residential zones.

Park strip landscaping, as outline, will still be allowed to be installed. This landscaping includes low growing vegetation and grass with shrubs and those trees that are allowed per ordinance. **Section vii** indicates prohibited shrubs and plants, as these type of shrubs either become a nuisance or a hazard to users of the side walk area. If the property owner removes existing shrubs, she/ he would be required to put in only approved landscaping that complies with the City code.

The Planning Commission met on May 31, 2018, and gave a favorable recommendation to approve the amended ordinance. A public hearing was held, with no citizen comments.

C. Department/Staff Review:

The City Staff recommends that the park strips amendments and additions should be allowed.

D. Ordinance Amendment: 17.44.200.E.1.c. Landscaping Regulations. The following is the section to be included in the current ordinance ( as attached)

a. **Park Strip:** Park strips shall be maintained and landscaped by the abutting property owner.

i. Low growing conforming type vegetation/grass shall be allowed to be planted in park strip areas.

ii. Shrubs, vegetation and landscaping shall not exceed three (3) feet in height in any park strip. Shrubs, vegetation and landscaping that becomes a nuisance shall be subjected a notices, citation and removal by city ordinance.

- iii. Trees within a park strip must comply with the city ordinances and a city zoning compliance permit shall be completed before installing any trees in the park strips. (See approved park strip tree list below.)
- iv. Trees within a park strip must comply with the city ordinances and a city zoning compliance permit shall be completed before installing any trees in the park strips. (See approved park strip tree list below.)
- v. Shrubs, vegetation and landscaping, in the event becomes an obstruction due to utility work, City construction/ road projects and any other public/city project, may be required to remove the shrubs, vegetation and or landscaping.
- vi. All existing trees in the park strips shall be nonconforming, but if the tree becomes a hazard or damages sidewalks or curbs and gutter, the tree should be removed. If the abutting property owner removes the tree, the same tree cannot be placed back into the park strip area and must comply with the approved park strip trees that have be adopted by code.
- vii. Prohibited Shrubs, vegetation and landscaping, no Pfizer or junipers shall be allowed, Plants with thorns, spines, or other sharp, rigid parts are hazardous to the public, shrubs that create visual barriers, and structural encroachments into sidewalks, curb and gutters.
- viii. Property owners shall get approval from the building official or public works director to have concrete or other decorative material installed within the park strips. (Zoning compliance permit will be required)

**Alternatives:**

- A. Approve the Request: The City Council may approve the amendment to 17.44.200.E.1.c.
- B. Deny the Request: The City Council can deny.
- C. Continue the Item: The City Council could table the item to a later meeting, for action or corrections at that time.

**WASHINGTON TERRACE CITY  
ORDINANCE 2018-09**

**LANDSCAPING AMENDED**

**AN ORDINANCE OF THE CITY OF WASHINGTON TERRACE,  
UTAH, AMENDING CHAPTER 17.44 RELATED TO  
LANDSCAPING MAKING TECHNICAL CHANGES;  
SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, Washington Terrace City (hereafter referred to as “City”) is a municipal corporation, duly organized and existing under the laws of the State of Utah;

**WHEREAS**, *Utah Code Annotated* §§ 10-8-84 and 10-8-60 authorizes the City to exercise certain police powers and nuisance abatement powers, including but not limited to providing for safety and preservation of health, promotion of prosperity, improve community well-being, peace and good order for the inhabitants of the City;

**WHEREAS**, the City desires to limit landscaping on certain public property to mitigate utility issues and road expansion problems;

**WHEREAS**, the City finds it necessary to update its municipal code in order to protect public health, safety, and welfare;

**WHEREAS**, after publication of the required notice the Planning Commission held its public hearing on May 31, 2018, to take public comment on this proposed Ordinance, after which the Planning Commission gave its recommendation to approve this Ordinance;

**WHEREAS**, the City Council received the recommendation from the Planning Commission and held its public meeting on \_\_\_\_\_;

**NOW, THEREFORE**, be it ordained by the City Council of Washington Terrace City as follows:

**Section 1: Repealer.** Any word other, sentence, paragraph, or phrase inconsistent with this Ordinance is hereby repealed and any reference thereto is hereby vacated.

**Section 2: Amendment.** Chapter 17.44 is hereby amended to read as follows:

**17.44.200. Landscaping regulations.**

- A. Title. The name of this section shall be known and cited as “Landscaping Regulations” for the city of Washington Terrace (known as "city").
- B. Purpose and Goals. The purpose shall be to provide landscaping and buffering guidelines for developers and builders to follow in the design, installation, and maintenance of proposed residential, commercial, and industrial development projects. The goal shall be to promote quality landscaping design throughout the city while integrating various elements of site design. Landscaping regulations shall preserve and enhance the particular identity of the site by creating a pleasing site character and promote and encourage water conservation through landscaping design and irrigation systems.
- C. Landscaping Defined. "Landscaping" shall mean some combination of planting materials such as trees, shrubs, ground covers, perennials, annuals, Xeriscape principles and other materials such as rocks, water, sculpture, art, walls, fences, paving materials, benches, and street furniture.
- D. Landscaping. All landscaping shall be installed and maintained in conformance with a landscape plan approved by the planning commission for subdivisions, PRUDs, commercial/industrial businesses and commercial/industrial zones.

1. Landscape Plan: Two (2) copies, eleven by seventeen (11 x 17), of a detailed landscaping plan and development plan shall be submitted to the planning commission at the time of site plan review. Fifteen percent (15%) of a business/commercial area shall be maintained in landscape open space;
2. Tree Stand; Natural Vegetation: Existing significant tree stands and natural vegetation shall be integrated into the site landscape plan to the maximum extent possible. The minimum size for landscaping is five (5) gallon shrubs, two inch (2") width caliper trees, and five (5) to six foot (6') tall evergreens;
3. Preparation by a Licensed Architect. The city requires that landscaping plans be designed by a licensed landscape architect.
4. Sprinkling or Irrigation System. Plantings shall be serviced by an acceptable underground sprinkling or irrigation system.
5. Noise and Glare. Landscaping shall minimize the nuisance of noise and glare;
6. Certain Species Prohibited. Species that are a public nuisance or that cause excessive litter shall be avoided.

E. Scope Of Requirements:

1. Residential landscaping includes all R zones.
  - a. New Homes: All landscaping for new construction shall be installed and maintained for the park strip, front yard, and side yard within one (1) year of taking occupancy of any lot or parcel on which a home has been constructed. -Rear yard landscaping shall be installed within 2 years of occupancy.
  - b. Existing Homes: All landscaping for existing homes shall be installed and maintained on any lot or parcel on which a home exists. Homes that have a transfer of title or ownership will have one (1) year to landscape the park strip, front yard, side yard, and rear yard.
  - c. Park Strip: Park strips shall be maintained and landscaped by the abutting property owner.
    - i. Low growing conforming type vegetation/grass shall be allowed to be planted in park strip areas.
    - ii. Shrubs, vegetation and landscaping shall not exceed three (3) feet in height in any park strip. Shrubs, vegetation and landscaping that becomes a nuisance shall be subjected a notices, citation and removal by city ordinance.
    - iii. Trees within a park strip must comply with the city ordinances and a city zoning compliance permit shall be completed before installing any trees in the park strips. (See approved park strip tree list below.)
    - iv. Trees within a park strip must comply with the city ordinances and a city zoning compliance permit shall be completed before installing any trees in the park strips. (See approved park strip tree list below.)
    - v. Shrubs, vegetation and landscaping, in the event becomes an obstruction due to utility work, City construction/ road projects and any other public/city project, may be required to remove the shrubs, vegetation and or landscaping.
    - vi. All existing trees in the park strips shall be nonconforming, but if the tree becomes a hazard or damages sidewalks or curbs and gutter, the tree should be removed. If the abutting property owner removes the tree, the same tree cannot be placed back into the park strip area and must comply with the approved park strip trees that have be adopted by code.
    - vii. Prohibited Shrubs, vegetation and landscaping: no Pfizer or junipers shall be allowed, plants with thorns, spines, or other sharp, rigid parts are hazardous to the public, shrubs that create

visual barriers, and structural encroachments into sidewalks, curb and gutters.

viii. Property owners shall get approval from the building official or public works director to have concrete or other decorative material installed within the park strips. (Zoning compliance permit will be required)

- d. Approved Park Strip Trees:
  - A. Crabapple/flowering
  - B. Plum-nonbearing varieties only
  - C. Goldenrain tree.
  - D. Hawthorn: Lavalley, Carriere, Washington, or Paul Sarlet
  - E. Imperial honey locust.
  - F. Japanese lilac tree.
  - G. Maple: hedge, amur, tartartian, Rocky Mountain, or truncatum.
  - H. May Day tree.
  - I. Red bud, eastern tree.
- e. Alternative Landscape Methods: Any alternative method of landscaping, such as Xeriscape, shall receive approval by the city building official. The applicant shall submit two (2) copies, eleven by seventeen (11 x 17), of landscaping plans for review.
- f. Compliance: All landscaping shall also comply with all other municipal codes that apply, including, but not limited to, this chapter.
- g. Residential Compliance: Residential landscaping shall also comply with subsections D4, D5 and D6 of this section.

- F. **Maintenance.** Each property owner of commercial and/or residential shall maintain all landscaping installed and required as part of site plan approval and/or when no site plan is obtainable shall be required to comply with this chapter as follows:
- 1. All landscaping shall be adequately watered, mowed, and maintained.
  - 2. All landscape shall be properly fertilized, any dead plant materials shall be regularly removed and replaced in a timely manner.
  - 3. Irrigation systems shall be monitored to provide for sufficient plant life, prevent waste, and maintained to prevent leakage or blockages.
  - 4. Xeriscaping shall be maintained as provided as shown on the approved site plan, and all dry landscape materials shall follow industry standards of fire prevention, upkeep, and preventative maintenance.
  - 5. General maintenance of landscaping includes keeping landscape in good order and repair.
  - 6. Lawn, grasses, and other approved ground cover shall be maintained in an attractive manner with shall water and fertilizer to maintain healthy plant life. Lawn, grasses and other acceptable ground cover shall not exceed six (6) inches in height at any time.
  - 7. Trees shall be trimmed and kept in an attractive manner. Only the acceptable trees shall be allowed as listed in section, landscaping regulations. Trees shall not be an obstruction to clear view areas of streets.
  - 8. Bushes and shrubs shall be maintained in an attractive manner. Bushes and shrubs located within clear view areas of street intersections shall not be an obstruction, shall be trimmed so that the highest branch is no more than thirty-six (36) inches in height, measured from the top of the curb, or in the case of no curb, the average elevation of the road. Bushes and shrubs shall not be planted in a manner that has the effect of hiding or making it difficult to identify a fire hydrant. Leaves shall be removed from the curb and gutter on a regular basis to avoid interference with the flow of water.
  - 9. Rocks, stones, fountains, planter beds, and other landscaping features shall be attractive and appropriate for their location. Where rocks or other non-vegetative landscaping is

used, the area shall be kept free of weeds, overgrowth, and debris. Water features shall be adequately monitored, safe, regularly cleaned, and kept free of moss, contamination, and disease including but not limited to listeria. Landscaping features located within clear view areas of street intersections, shall be placed so that the feature is no more than thirty-six (36) inches in height.

10. Landscaping features shall not be placed in a manner that has the effect of hiding or blocking access to identify and use any fire hydrant.
11. All landscaping for commercial/industrial businesses/zones shall be maintained and installed on lot or parcel. Businesses that have a transfer of title or ownership, by sale or lease, shall comply with the following items and subsection F of this section:
  - a. There shall be landscaping maintained along the right of way line of dedicated streets in accordance with a detailed landscaping plan approved by the planning commission.
  - b. All landscaping shall not obstruct pedestrian walkways, vehicular use of driveways, and parking stalls and corner lot sight triangles of any street.
  - c. Storm water related devices, such as detention/retention basins and ponds, culverts, and riprap structures should be landscaped to reduce their visual impacts. Such landscaping may include evergreen plantings, shrubbery, hedges, and other suitable planting material that will control siltation and erosion.
  - d. Fire hydrants shall be free from obstruction on all sides by a minimum of three feet (3').
  - e. Environmentally sensitive areas designated by the city shall be preserved and untouched by development. The same standard applies to wetlands.
  - f. Berms shall comply with city standards.
  - g. Concrete curbs shall be provided between landscaped areas and off street parking areas.
  - h. Where a commercial or industrial development or business abuts any residential zone or residence, there shall be provided along the adjoining property line a decorative seven foot (7') high sight obscuring solid masonry wall and a ten foot (10') wide landscaped strip. The wall shall be constructed and maintained by the owner of the commercial or industrial development or business.
  - i. All landscaping must be completed before final occupancy is granted or business license issued. If completion is unfeasible, the applicant must submit in escrow an amount equal to complete the landscape plan. All landscaping shall be completed within six (6) months of the issuance of final occupancy or business license. If completion is not obtained, the applicant will forfeit escrow.
  - j. Landscaping shall be maintained during construction projects.
  - k. Dead or damaged landscaping shall be replaced within thirty (30) days of notification by the city or during the next planting season if not possible at the current time.
  - l. It shall be required to show the blowout valves and sprinkler connections on the site plan.
3. Public Park Strip in the Commercial/Industrial Zones and on Adams Avenue.
  - a. No trees shall be planted in any public park strip within any Commercial/Industrial Zone. No tree shall be planted in the public park strip on and along Adams Avenue.
  - b. Any new tree planted is deemed a nuisance subject to abatement at the expense of the person who planted the tree. All existing trees in a park strip where a tree is prohibited shall be deemed nonconforming. Any nonconforming tree that is removed shall not be allowed to be replanted and shall comply with this chapter.
  - c. A nonconforming tree is deemed a nuisance subject to abatement and reimbursement of any damages at the expense of the person owning the street

frontage where the tree is located in the event that the nuisance tree causes or may cause damage to any utility, infrastructure, sidewalks, curb or gutter, or storm drain.

d. No trees or landscaping shall be installed or maintained so as to obstruct pedestrian walkways, sidewalks, driveways, parking stalls, and standard corner lot sight triangles of any street.

e. All landscaping shall comply with this chapter and other governing provisions of the municipal code,

f. Shrubs and vegetation not to exceed three (3) feet in height may be installed in any public park strip, subject to removal in the event the landscaping becomes a nuisance, utility work, or other construction.

g. Fire hydrants shall be free from obstruction on all sides by a minimum of three (3) feet.

h. The park strip under this subsection shall be properly maintained, watered, mowed, and kept weed free by the abutting property owner of the street frontage.

A. Submittal Requirements: All landscaping shall be installed and maintained in conformance with an approved landscape plan. The applicant shall submit two (2) copies, eleven by seventeen (11 x 17), of landscaping plans to the city building official.

1. Landscape plans are required for all nonresidential projects.

2. The landscape plan may be incorporated into the site plan or provided separately.

3. No permit for use, subject to the requirements of this section, shall be issued until a landscape plan has been approved by the planning commission.

4. The landscape plan shall be drawn to scale and accurately depict the following information:

a. The names of all types of plant species proposed.

b. The number, size and spacing of all proposed plants and the height of trees and shrubs at the time of planting.

c. The lot area and the total area of the lot required to be landscaped.

d. Location and dimensions of planting areas.

e. Details of any required berms, fences, or walls.

f. The location and dimensions of any proposed or required pedestrian walkways.

5. Escrow. Owner/developer shall enter into an escrow agreement with the city wherein the owner/developer shall deposit sufficient funds to ensure installation of the required landscape, which amount shall include an additional ten percent (10%) of the total amount required, ten percent (10%) shall be applied in the event of default by owner/developer. The escrow agreement shall include a time certain for installation of the landscaping by the owner/developer. Upon default of the owner/developer of any of the conditions of this section, or the escrow agreement, the city will receive the escrow funds and complete the required landscaping.

6. Nonconforming Status. Any use of property which on the effective date of this section or any subsequent amendment thereto is nonconforming only as to the regulations relating to landscaping may be continued in the same manner as if the landscaping was conforming. However, such use may not be increased in intensity except in accordance with the requirements of this section and any landscaping which may exist in the locations specified by this section shall not be reduced unless suitable substitutions are made which would meet the requirements of this section.

B. Penalty:

1. Penalties For Failure To Comply: Any owner, occupant or person having an interest in, or control over, the property to which a notice of compliance is issued under the provisions of this chapter, who fails to comply with the notice of compliance from the inspector or order given pursuant to this chapter, shall be guilty and the following penalties and remedies shall apply:

a. Any violation of this chapter shall be deemed a class C misdemeanor.

b. The amount of the monetary fine shall be a five hundred dollar (\$500.00) fine and penalty for the notification of the removal of the violation, and fifty dollars (\$50.00) each day that the violation remains uncorrected or unabated.

