

What's Right with Washington Terrace City?

COVID -19 Revenue / Recession Shortfall Plan

Who could have known?

Who would have anticipated that a case of Covid-19 on or around January 30, 2020 in Wuhan, China would essentially shut down the world by late March? As the virus continues to spread throughout globe, we anxiously witness the closure of otherwise healthy businesses, feel the effects of the stock market crash, and observe a comprehensive monetary transition into a recession. Within a relatively few short weeks, the strength of our economy has gone from robust growth and confidence to a worldwide recession fraught with uncertainty, fear and doubt.

The doubt and uncertainty in the waning economy and the authenticity of the down-turn has eroded our economic base into the COVID-19 recession of 2020. This financial recession will obviously affect individuals, families, communities, nations and the world. The full reach and duration of the recession is unknown. However, we know this recession not only strikes the nation, but will most certainly be felt in every business and every home in our community. The recession will impact the way we live and do business; specifically, this recession has and will

influence future revenues of the city, and directly impact the way we serve the stakeholders of the City.

What are we doing about it?

As City leaders (Mayor and Council) and staff, we recognize the difficulties at hand and are proactively and responsibly taking measures to stabilize the City's response to the downturn. As reflected in Governor Herbert's Health and Economic Recovery Plan, Washington Terrace will "innovate," "come together," and will "overcome" the challenges ahead.

In response to the impending financial challenges and the resulting impacts on our revenue stream, Washington Terrace City is implementing the Recession/Revenue Shortfall Plan (RRSP) as outlined in the budget document starting on page 222. The RRSP provides helpful guidelines that, if judiciously and strategically implemented, will assist the City in maintaining levels of service while at the same time reducing expenses. The plan will require innovation in the way we provide services, while at the same time intentionally and carefully reducing costs. Implementation of the plan will allow us to come together in unprecedented ways as we cooperatively work to find solutions to the challenges ahead. Working together, we will eventually overcome this downturn and we, as a City, will be better for it.

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CITY HALL

COVID - 19

As a precautionary measure and to help do our part in preventing the spread of COVID-19, City Hall will remain closed to pedestrian traffic until further notice.

We are here to assist you!

We are committed to continuing to assist you during this difficult time.

For any questions please call us at:

City Main | 801-393-8681

Courts | 801-393-8951

Or visit us at
washingtonterracecity.com

MEMORIAL DAY

Monday, May 25th



**CITY OFFICES
CLOSED**

GARBAGE SERVICES DELAYED

May 27th service WILL BE DELAYED. Pickup will be Thurs., May 28th.

Please allow the full business day on Thursday for garbage collection.

To report a missed can please call Republic Services at :
801-392-4915

XPRESS BILL PAY

As a way to offer you more choices in how you pay your bills, the City of Washington Terrace has partnered with Xpress Bill Pay, the premier provider for online payment systems.

Our new online bill payment option saves you times and give you more flexibility in how you pay your bill.

It's simple to use and free to sign up. When you sign up for online bill payment, you will get secure access to your personal account at xpressbillpay.com. Every month we'll send you a reminder email to let you know when your bill is online.

Sign up today by going to www.xpressbillpay.com. Then, just log into your account at xpressbillpay.com to view your bill.

We are offering this new service at the request of our customers — you asked and we delivered! And remember, it's free to sign up and free to use.



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As we prepare for the execution of the RRSP, careful analysis will be and has been employed to ensure that reductions or “holds” on expenses are balanced with our ability to provide appropriate levels of service. This balance is an important consideration as we develop a plan that will strive to maintain levels of service while almost counterintuitively reducing costs. In order to best describe the budgetary circumstances, Staff will provide a summary of the fiscal indicators used to implement the plan, present the Mayor and Council the information needed to identify the phases of the plan, and ultimately outline the actions that need be taken to fully implement the plan.

Revenue / Recession Ranking

As described in the RRSP, there are five levels of economic conditions to consider. They are as listed below. Note that specific details of each level are outlined in the attached reference document.

- 1) Alert 2) Minor 3) Moderate 4) Major 5) Crisis

Following an in-depth discussion regarding current budget levels, the state of the economy and overall uncertainty in our future; staff has determined a response level blended between Moderate and Major would be appropriate for the Cities current and future fiscal condition. The ranking of Moderate and Major will allow for strategic reduction in expenditures as well as a reduction in revenues both from the economy in general and the removal or postponement of projected increases through taxes and rate structures.

Staff Planning will include a strategy that allows for immediate and future reductions in revenues and expenditures while at the same time maintaining levels of service.

Areas to carefully consider in the plan:

- Postpone T-N-T (With corrective action plan)
- Postpone Utility Rates for one year (With Corrective Action Plan)
- Postpone Major Fleet Purchases.
- Postpone the Fleet Plan.
- Postpone hiring of non-critical positions.
- Postpone wage increases starting in July.
- Negotiate with contract service providers for possible reductions or freeze increases if possible.
- Move forward with Capital Project as planned and secured (CDBG – RAMP – STP- Restricted Funding).
- Elimination of Terrace Days for 2020.
- Strategic use of Reserve Funds (Rainy Day Funds) to back fill shortfalls.

The Revenue/Recession Shortfall Plan and use of Reserve Funds is a temporary solution to a temporary problem and should be managed with the utmost of care. There are four guiding principles we will collectively use to guide our discussions are:

1. What is the use for?
1. How much will be required and used?
2. How long will reserve fund be used?
3. How will the organization replenish the reserve funds?

**The COVID-19 Revenue / Recession Shortfall Plan...
It’s what’s right with Washington Terrace.**

City Manager-Tom Hansen

**CITY CODE ENFORCEMENT
REMINDERS**

PARKING

As of March 1, 2020, parking on Soft Surfaces (YARDS) is prohibited. Vehicles should be parked on a hard surface (concrete, asphalt). Trailers or anything with an axel shall also be parked on a hard surface.

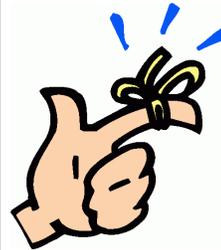
ABANDONED VEHICLES

Vehicles that are not licensed are considered abandoned and should be removed from the property or licensed. Abandoned vehicles shall be cited.

CLEAN UP YARD

Remove any unsightly or injurious objects, old furniture, structures, junk, discarded or unused objects or equipment, old vegetation, waste, garbage, litter or filth that has accumulated.

“Take Pride City-Wide”



CONSTRUCTION CORNER

Street Maintenance Projects

Street maintenance is an essential practice to preserve the road’s surface and reduce the need for costly repairs and future reconstruction.

We are committed to providing safe and long lasting roads that offer optimal mobility.

Construction Period

May – August 2020
(may be subject to change)

Construction maintenance will be occurring at various locations throughout the City. Residents and businesses within the construction area will be notified by door flyer prior to construction in their area.

Please be vigilant of the construction zones and obey traffic control signs to help ensure worker safety.

For more information including a map of impacted areas you can call the public works department at 801-395-8289 or you can visit our website at: washingtonterracecity.com.

